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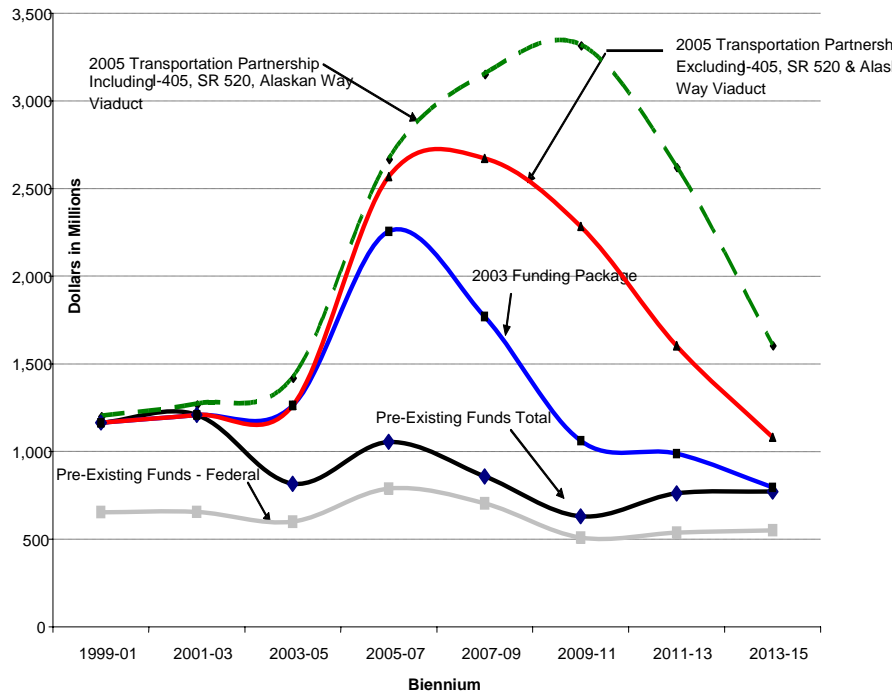
WSDOT Report on Highway Project Delivery and Risks

**August 9, 2006
GMAP Forum (Amended)**

What is the Focus of this GMAP Forum?

Highway Construction Program*

Dollars in Millions, 2006 Supplemental Budget



* This figure includes all Pre-Existing Funds (state and federal), Nickel and TPA funds. Includes Preservation and Improvement Programs with two exceptions: expenditures for the Tacoma Narrows Bridge and expenditures in the Improvement Program reimbursed by Sound Transit

- WSDOT is charged with delivering hundreds of highway projects varying from hundreds of thousands to billions of dollars in project size, with an aggregate value over \$15 billion over the next 15 years.
- The May 2 GMAP discussed WSDOT's near-term "on schedule and within budget" highway delivery performance, focusing on the projects seen in the 2006 construction season as well as three long-term risks to the agency:
 - Construction costs
 - Bidding climate
 - Workforce challenges
- Since that forum, WSDOT has provided the Governor with a detailed action plan to address these issues. WSDOT's progress is described in an attached document.
- Today's GMAP updates the highway delivery performance for the 2006 construction season, and provides further information on longer term risks facing the agency that were discussed in May.
- We also address an operational activity designed to enhance highway system efficiency – the Incident Response Program, in partnership with the Washington State Patrol.

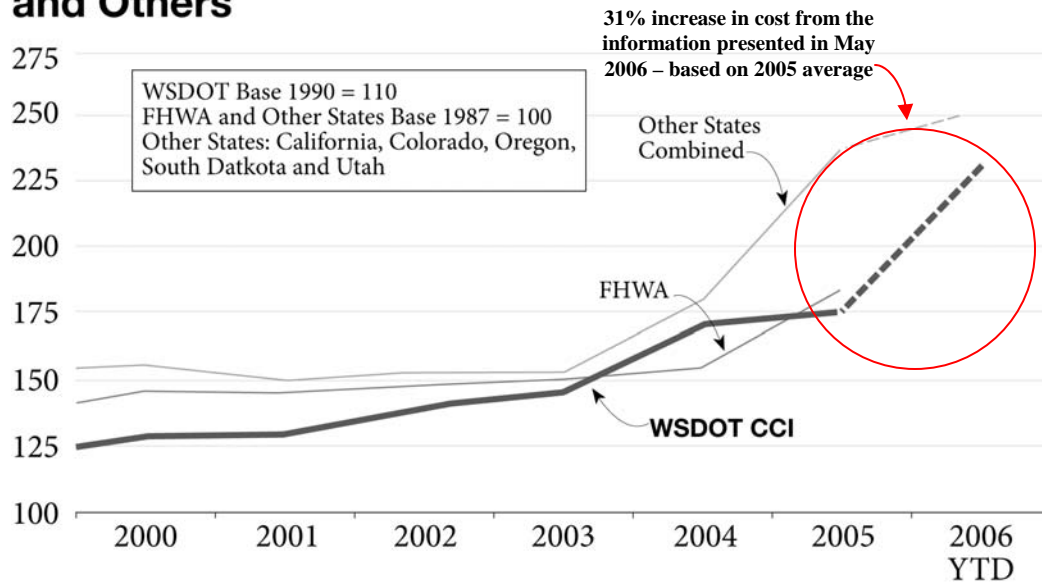
What has Changed Since the May Forum?

	Projects complete, underway, or expected to be advertised in the 2006 Construction Season	Percent Completed or Underway by the 2006 Construction Season		Percent of Current Construction Projects Expected to be Open to Traffic On-Time or Early		Percent of Current Construction Projects Expected to be Completed On or Under Budget		Total Program Completed to Date	
		May	August	May	August	May	August	May	August
Nickel	60	91% 53/58	92% 55/60	77% 24/31	81% 26/32	87% 27/31	88% 28/32	22	23
TPA	30	71% 17/24	73% 22/30	100% 9/9	80% 8/10	78% 7/9	60% 6/10	8	12
PEF (2005-07)	391	88% 298/337	87% 327/376	91% 129/142	83% 114/137	2.6% under budget	5.9% over budget	156	190

Construction Program Risk Area	May	August	Summary / Comments
Construction Costs	Construction Cost Index (CCI) is an aggregate measure of a market basket of common highway construction items that are strongly influenced by materials costs. In May we reported the index to be 176 for CY 2005	For the first two quarters of 2006 the CCI was 230 – a 31% increase from 2005.	Nationally, the cost of highway and street construction has increased. Florida has seen construction materials costs rise 47% in one year's time; Illinois's DOT is seeing inflation in project costs ranging from 10 to 15% compared to one year ago.
Bidding Environment	The more qualified and responsible bidders on a project – the better. WSDOT prefers 3 or more bidders. In May, we reported the average number of bidders to be 3.5 (CY 2005)	Average number of bidders for the first two quarters of 2006 is 3.1 – a 13% decrease from 2005.	35 of 46 states that responded to a recent survey indicated that the number of competitive bids has decreased during the past 2 – 3 years
Workforce Challenges	WSDOT reported turnover for its key occupational category, Transportation Engineer 1, the entry level to the Transportation Engineer series to be 17% for CY05.	WSDOT reports a workforce need for new work and attrition of 305 employees, 252 of whom are engineers.	WSDOT is implementing a nationwide recruitment plan and using new efforts –such as an Apprenticeship Program – to help address staffing needs.
Project Management Improvements	A Critical Applications Modernization and Integration Strategy Assessment was completed in August 2005 and analyzed WSDOT's 11 information technology systems, and found they did not meet current or future business needs.	WSDOT is moving forward on purchasing a Project Management Reporting System that will enable us to use to provide project delivery information in a more timely manner.	Funding options are being explored with OFM. We will continue to report on implementation in future forums.

How is WSDOT Addressing the Sharp Run-Up in Construction Costs?

Construction Cost Indices Washington State and Others



Note: WSDOT 2006 Index is for Quarters 1 & 2; Other States 2006 Index based on California, Colorado and Oregon First Quarter Data; FHWA, South Dakota and Utah 2006 Data not available
Sources: WSDOT Construction Office, FHWA

Analysis:

- In CY 2006, costs have continued to rise:
 - ✓ WSDOT's CCI increased 31% in the first two quarters of 2006 over the 2005 annual average. Much of this is due to the rise in the cost of Hot Mix Asphalt, which is closely tied to oil costs: asphalt is made from crude oil; machines that process it run on oil and gas; and the trucks that haul and deliver HMA require diesel.

Analysis, cont'd.

- The contractor industry expects significant upward cost pressure on labor costs in the next rounds of trade union negotiations.
- Labor costs contribute roughly 40% to contractor costs for the delivery of a typical WSDOT highway construction project. Industry cites that it is potentially facing a “premium charge” to attract and retain a qualified workforce.
- The private engineering firms WSDOT engages for outsourced design and consulting are also seeing significant salary and benefit increases.

The escalation of labor costs is an indicator of the scarcity of engineers, which is discussed on slide 9.

- Comparative national data - Washington's situation is not unique:
 - ✓ Nationally, the average cost of highway and street construction was up 16.4% in May, compared to prices in May 2005 - far outpacing inflation (per the CPI), which rose 3.5% in that same time.
 - ✓ Nationally, asphalt prices are up 42% compared to the same time a year ago.
 - ✓ Florida has seen construction materials costs rise 47% in one year's time; Illinois's DOT is seeing inflation in project costs ranging from 10 to 15% compared to one year ago.

Actions to Address the Sharp Run-Up in Construction Costs

Attend Economic Advisors' meeting to discuss future outlook

- Secretary MacDonald attended the June Council of Economic Advisors. He shared information about escalating construction costs and gathered their input and feedback on industry trends.

Keep project cost estimates up to date to facilitate accurate cost estimates

- WSDOT updates the CCI and analyzes market trends quarterly. Information is communicated in the *Gray Notebook*, the web, and agency-wide email lists; it is specifically provided to agency estimators as soon as it is released.

- Regional estimators now use Bid Tab software, which provides current materials costs (updated weekly, as opposed to quarterly) to designers. Estimates are now updated on a regular basis during the design phase, and a final update is performed immediately before a project goes to ad.

- ✓ Pullman - Moscow SR 270 project is an example of how this information affects decisions. The project was designed to add traffic capacity and improve safety, and underwent a significant redesign due to cost escalations.

Solicit industry input to address rising construction costs

- At a May 19 meeting with Associated General Contractors, WSDOT discussed potential actions to address rising costs and industry concerns.

- ✓ WSDOT maintains an ongoing relationship with the industry and will continue to solicit and address their feedback. Progress will be reported at future GMAP forums.

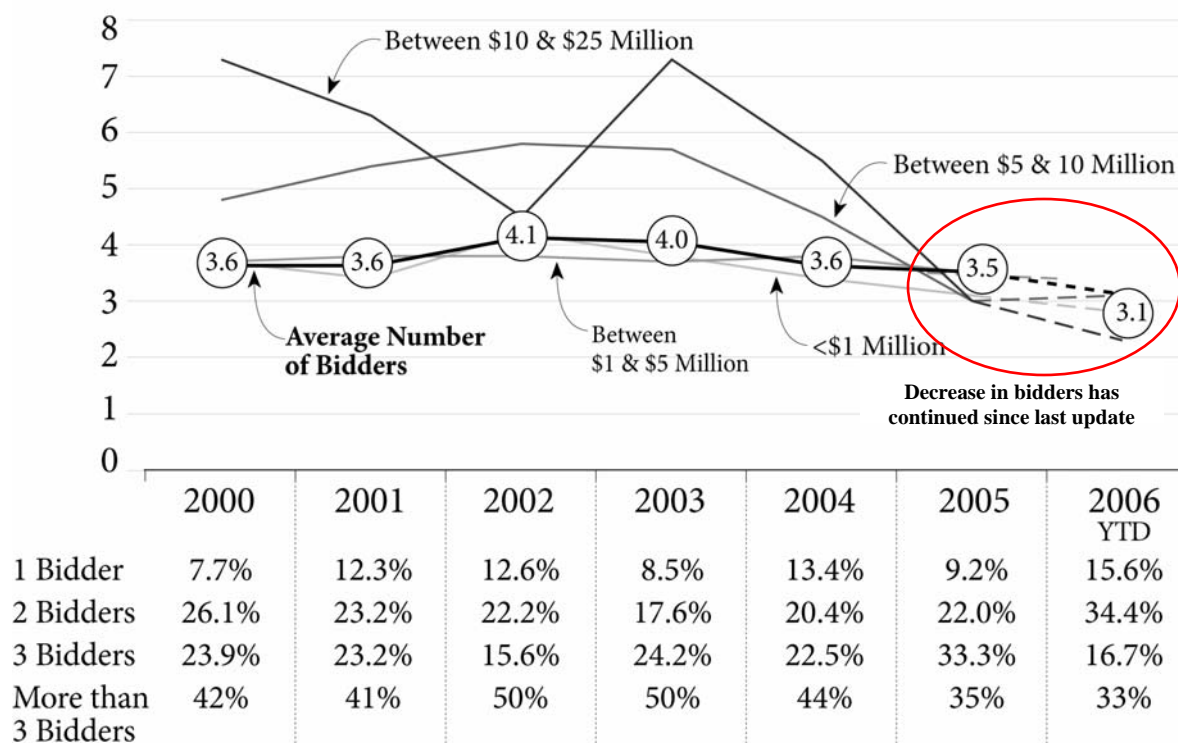
- Increase visibility among industry: Advertise in statewide trade publications, provide free plans and specifications, and begin advertising in nationally significant journals to gain additional exposure.

Based on industry feedback, WSDOT has begun developing cost escalation clauses to transfer much of the risk of petroleum price uncertainty from the contractor to the state to enable contractors to bid without including the cost of these risks.

- This issue was discussed with the Governor at the May GMAP and is now being pursued by the agency.

How Has the Bidding Environment Been Affected by the Increase in Construction Activity?

Average Number of Bidders By Size of Contract



Source: WSDOT Construction Office

Analysis:

- The number of contractors bidding continues to trend downward, which diminishes competition tending toward good bid prices.
- Other states report similar trends:
 - ✓ In a March 2006 AASHTO Survey, 35 of 46 responding states cited that the number of competitive bids has decreased during the past 2-3 years
 - ✓ The national average in 2005 was 3.39 bids per project.* The WSDOT average was 3.5 bidders in 2005.

*Not adjusted for total number of projects or size of projects, per AASHTO 3/31/06

Actions to Address Challenges in Bidding Environment

Pursue Opportunities to Get More Cost Effective and Competitive Bids - WSDOT has worked to make projects more attractive to bidders through bundling and disaggregating projects. We have found that:

- Advertising bundled projects will entice interest from national firms, but will decrease the number of local firms that have the ability to bid the projects.
 - ✓ For example, WSDOT bundled several TPA cable median barriers projects into a single project. The project was completed 25% below legislative budget expectations*
- If successful in bidding a large project, it is likely that national firms will stay and compete on smaller projects that we normally advertise as well.

WSDOT will continue evaluating these methods and discuss performance at future GMAP forums.

Utilize Alternate Contract Methodologies to Maximize Value Within Budgeted Dollars

- In order to attract bidders for WSDOT contracts and also achieve as much value for budgeted dollars, WSDOT utilizes a method referred to as Additive Alternates.
- This provides contractors with a base project scope and fixed dollar amount. Bidders can choose to include optional project elements outlined by WSDOT in their bid for that amount; if the bids exceed the fixed amount, the optional project elements are not done.

This occurs on a project-by-project basis and can be discussed at future GMAP forums.

Actively Monitor Contract Planholder List to Ensure Firms are Aware of Business Opportunities With WSDOT

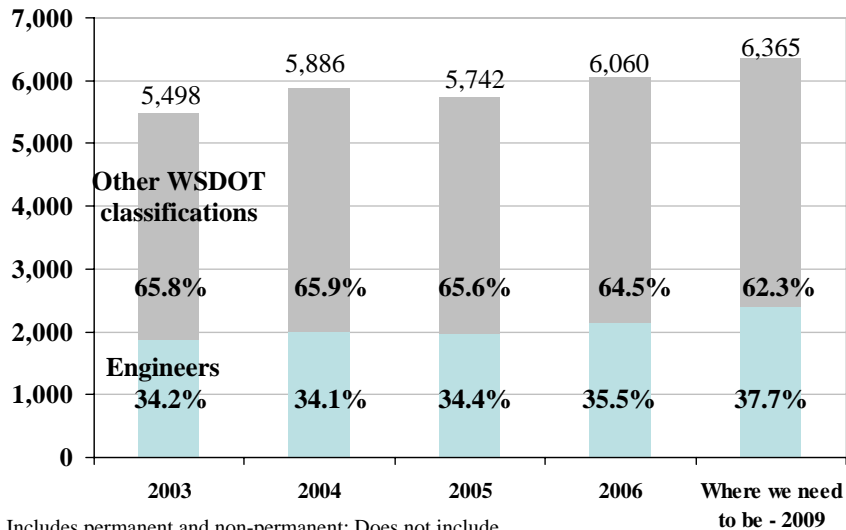
- Beginning 2nd quarter of 2006, WSDOT contacts eligible firms from WSDOT's list of pre-qualified contractors 7-10 days ahead of bid time to inform them of available projects.
- When a low number of bids are submitted, WSDOT contacts proposal holders who did not bid to inquire why they did not submit a bid.
 - ✓ Based on this feedback, WSDOT assesses whether or not to proceed with the contract award or, as in the case of NSC Francis Ave to US 2 Structures, reject all bids and revise WSDOT's specifications for re-advertisement.

This occurs on a project-by-project basis and can be discussed at future GMAP forums.

**Also partially attributable to having engineering work completed prior to some of the materials cost escalation*

How is WSDOT Addressing Current Workforce Challenges in the Highway Program?

WSDOT's Workforce



Includes permanent and non-permanent; Does not include Marine Fleet Employees
Source: WSDOT

Analysis:

- The Strategic Program Management Group (SPMG), a consortium of consultants, was retained by WSDOT to identify business processes, tools and systems that will allow WSDOT to make cost-effective delivery of the \$15 billion program.
- SPMG's assessment confirmed that WSDOT needs to recruit additional staff to meet its project delivery charge.
- WSDOT is working to fill its needs for both attrition and new hires. Currently, that is 305 additional employees, 252 of whom are engineers.

Actions:

WSDOT management has prioritized 18 strategies identified by SPMG in the following five areas to address WSDOT's staffing shortfall:

- Workforce Alignment
- Recruitment/Employer of Choice
- Retention
- Core Competencies
- Partnering with Industry

The Director of Environmental and Engineering Programs and the Chief of Engineering and Regional Operations will meet with the agency's seven regional administrators in August to establish an implementation plan.

WSDOT has developed a recruitment plan to meet its current hiring needs:

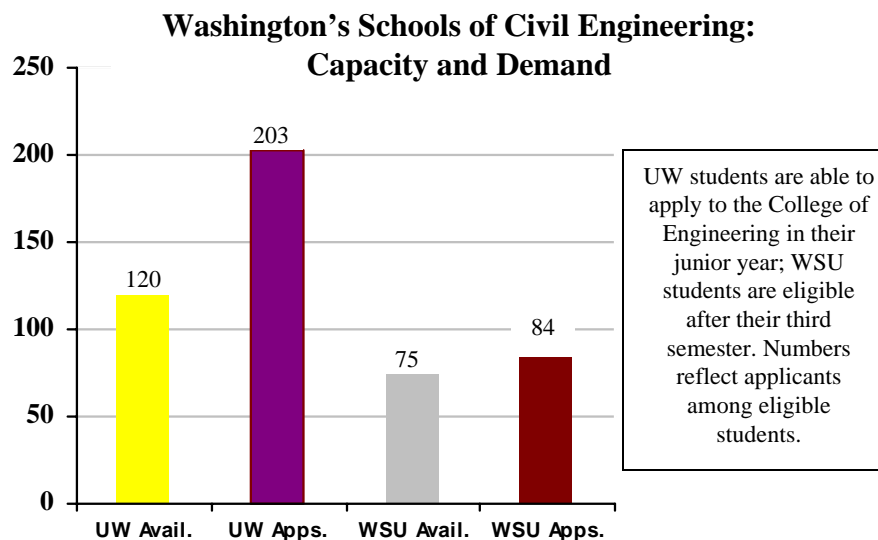
- Expand college outreach to include state universities and community and technical colleges.
- Conduct nationwide recruitment for entry-level and experienced employees.

WSDOT is undertaking new staffing efforts:

- One effort has been relaxing certification requirements. WSDOT developed an Apprenticeship Program in consultation with the International Federation of Professional and Technical Engineers Local 17 to recruit for Transportation Technicians.

WSDOT has hired 14 apprentices as of June 2006. We plan to assess program outcomes in May 2007.

How is Washington Poised to Handle the Demand for Engineers?



Analysis:

WSDOT met with the Deans of UW and WSU Engineering Schools to discuss options for improving WSDOT's recruitment efforts and marketability among its students.

- Management learned University of Washington has allocated 120 slots, and Washington State has 75 slots, for engineering students. Currently, each school has more applicants than places for engineering students.
- An additional action item from May was for WSDOT to initiate a program to generate interest in engineering careers among high school students - "Engineers in the Classroom."

✓ WSDOT remains committed to doing so; however, building capacity in the state's university system for potential students is critical.

- The Prosperity Partnership – a coalition of over 200 government, business, labor and community organizations from King, Kitsap, Pierce, and Snohomish counties – shares our concerns, and reports:

- ✓ Washington leads the nation in using bachelor's degrees, but is **38th** in the nation in percentage of degrees granted in science and engineering, and **42nd** in science and engineering graduate students.
- ✓ From 2007 – 2012, 6% of high-demand jobs are anticipated to be in engineering; currently, 3.8% of degrees granted by the state's 4-year schools are in engineering.

- State universities have limited capacity to handle an increased demand that may be generated by further promoting engineering careers. Going to high schools and encouraging students to pursue engineering majors would require many of them to attend out-of-state colleges. We would then be challenged with recruiting them to return to Washington.

Actions:

WSDOT asks that the Governor consider the lack of available engineering allocations at Washington's public universities, and provide leadership in assisting WSDOT in working with the universities, the business community and the legislature to find short-term and longer-term solutions.

How do WSDOT's IT Systems Meet Current and Long Term Project Management Needs?

Analysis:

- In August 2005, a consultant assessed the functionality of WSDOT's 11 information technology systems.
 - ✓ All 11 are in direct support of capital projects and provide information necessary for the agency's accountability, both from a financial and project delivery perspective.
- This assessment determined that none of the 11 critical applications meet even 20% of the agency's current and future business and technical requirements.
- First step in migrating away from WSDOT's legacy system is the Project Management Reporting System (PMRS), which will allow us to use standard tools, such as earned value and cost-to-complete, as well as provide project delivery information in a timely manner.
 - ✓ Information Services Board approved PMRS, July 2006.
- PMRS implements the findings of JLARC and TPAB reports which recommend assessing and addressing IT system deficiencies.
- Remaining legacy systems will be replaced as funding becomes available.
 - ✓ WSDOT may be able to expand functions available in the new off the shelf software to replace some additional functions in remaining legacy systems.

Actions for Phase One:

- WSDOT is requesting advanced funding approval from OFM.
 - SPMG estimates that the payback period for systems investment will be reached by the end of year four of the project, or one year after deployment.
 - An RFP will be developed to acquire off the shelf software as soon as funding for the system is available.
 - Deployment of a pilot system is estimated to be 18 months after the project start.
 - Full implementation is estimated to occur 36 months after project start.
 - WSDOT plans to develop a project management certification program that will educate staff on project management best. practices and use of the new system.
- WSDOT will continue to update the Governor on progress at future GMAP forums.*

WSDOT and WSP: Incident Response

Incident Response on State Highways - Background

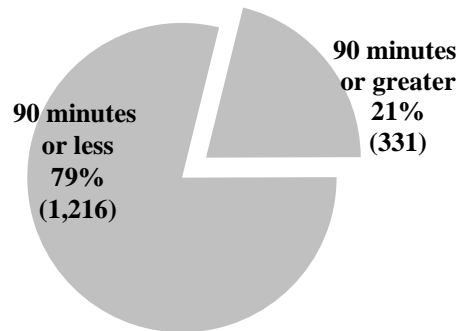
Background: Partnership between WSDOT and WSP

- Incident Response is a WSDOT and WSP Highway safety program that began in 1997 that uses roving patrols to:
 - ✓ Prevent incidents and secondary collisions through quick detection and removal of disabled vehicles, provide traffic control and/or rerouting, mobile communications, clean up of incidental spills, and assistance with incident clearance and clean-up.
- WSP is the designated incident commander on state highways
 - ✓ Responded to 123,623 incidents in the first two quarters of 2006.
- Joint Operations Policy Statement (JOPS)
 - ✓ WSDOT signed the JOPS with WSP in February 2002 to collaborate to respond to incidents and coordinate resources to clear all incidents within 90 minutes.

Typical Example:
The vehicle is blocking the shoulder, causing a 6-mile backup out of view during the I-405 morning commute.



All Responses to Blocking Incidents*
January – June 30, 2006

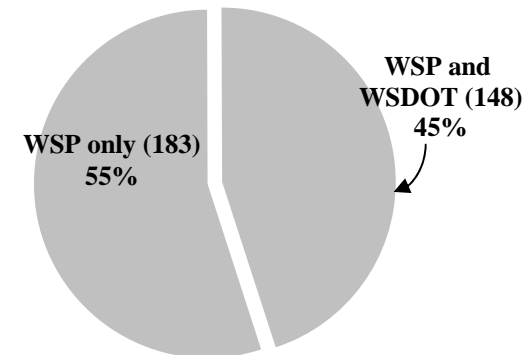


Of incidents lasting more than 90 minutes:

- 34% involved heavy trucks
- 17% involved WSP Criminal Investigations Division

Source: WSP CAD data; Blocking is defined as one or more lanes of traffic are blocked

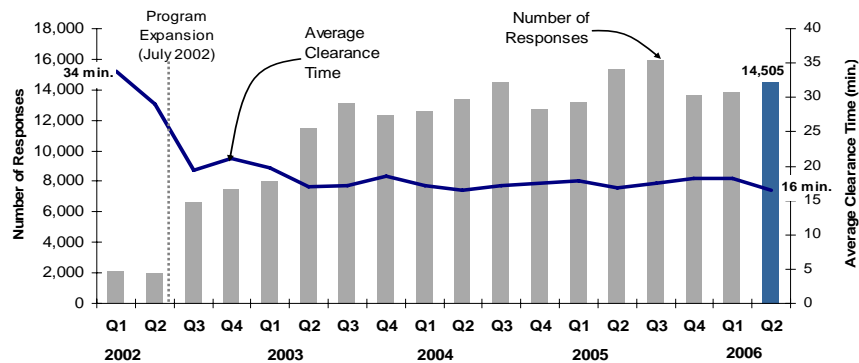
Total Blocking Incidents Lasting 90+ Minutes Responded to by WSP only or WSP and WSDOT
January – June 30, 2006



Source: WSP CAD data

Incident Response: Improving Clearance Times to Reduce Economic Costs, Enhance Safety, and Improve System Efficiency

Total Number of WSDOT Responses to all Recorded Incidents and Average Clearance Time
January 2002 - June 2006



Source: WSDOT Incident Response Tracking System.

Note: Program-wide data is available since January 2002. Prior to Q3 of 2003, number of responses by IRT are shown. From Q3-2003, responses by Registered Tow Truck Operators and WSP Cadets have been reported in the total.

1. Economic Costs

In 2003, the total **cost of traffic congestion** in the greater Seattle area was over **\$1.2 billion**. Savings due to traffic operations, including Incident Response, were estimated at \$107 million.

Source: Texas Transportation Institution

2. Safety

- Protects injured parties at an incident from further injury
- Reduces exposure of on-scene responders
- Helps prevent secondary collisions

3. Throughput / Efficiency

On a three-lane divided freeway:

- A car on a shoulder can reduce total throughput by 20%;
- A disabled car blocking one lane can reduce throughput by 50%;
- An accident blocking two lanes can reduce total throughput by 85%.

Source: Texas Transportation Institution

Analysis - Issues Affecting Clearance Time:

- Commercial vehicle involved;
- Circumstances, such as fatal injury, and/or criminal collision investigations;
- Contacting additional entities required for vehicle/cargo and scene recovery and time required for their work, such as:
 - ✓ EMS Extrications
 - ✓ Fire/Hazardous Material Units
 - ✓ Department of Ecology
 - ✓ Tow truck (class C & S tows for semi-truck removal)
- Medical Examiner / Coroner required for transport of deceased.

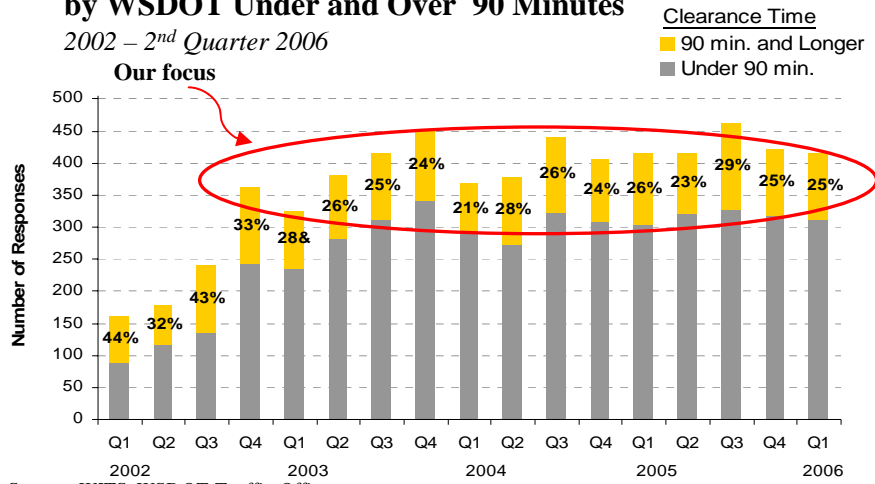
Actions:

- Request a technology upgrade of our existing collision investigation tools, Bob Maki, WSP, Budget Decision Package September 2006.
- Reinvigorate WSDOT and WSP's Traffic Incident Management (TIM) training program with Fire Chiefs, local law enforcement and hazmat responders. Fred Fakkema, WSP and Rick Phillips, WSDOT.
 - ✓ Reconvene statewide TIM Committee, October 2006.
 - ✓ Pursue funding for statewide incident management conference, July 2007.
- Increase the number of counties allowing offsite extrications of deceased by July 2007. Mike DePalma, WSP and Rick Phillips, WSDOT.
 - ✓ WSP, WSDOT, and the Thurston County Coroner signed the state's first formalized agreement in April 2006.
- WSP and WSDOT will develop consistent definitions and measurement tools to evaluate the effectiveness of Incident Response Programs. Tim Hannah, WSP and Anna Yamada, WSDOT, December 2006.
- Develop Incremental Performance Targets, December 2006.

Incident Response: How are We Meeting Performance Expectations for Incidents Over 90 Minutes?

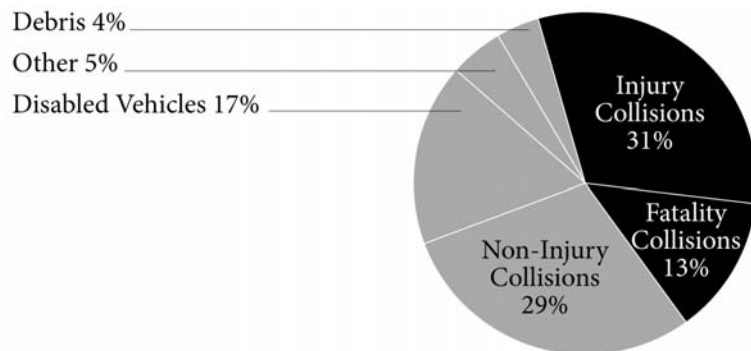
Serious Injury and Fatality Responses Cleared by WSDOT Under and Over 90 Minutes

2002 – 2nd Quarter 2006



Source: WITS, WSDOT-Traffic Office

Incidents by Type for Second Quarter 2006 (WSDOT): 90 Minutes or Greater



Source WITS, WSDOT – Traffic Office

Analysis:

By reducing the percentage of fatality and serious injury collisions that require more than 90 minutes to clear, we can:

- ✓ Increase motorist and responder safety,
- ✓ Reduce the economic cost of congestion,
- ✓ Reduce risk of secondary collisions,
- ✓ Restore traffic flow,
- ✓ Relieve WSP for enforcement role.

Joint WSP and WSDOT Actions to Address Incidents Over 90 Minutes:

■ Implement tow performance program, modeled after a successful program in Florida, by July 2007, Rick Phillips, WSDOT and Mike DePalma, WSP.

- ✓ Plan would provide incentives to the towing industry to improve equipment standards, improve training, and agree to a performance agreement.
- ✓ Incentives would only apply to Class C trucks (50 ton wreckers).

**Back-Up Tables for Nickel, Transportation Partnership
Account (TPA), and Pre-Existing Funds (PEF) Projects**

Definitions

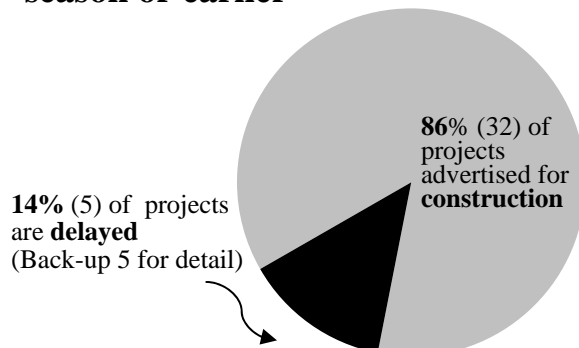
The following project delivery information is analyzed in context of the “2006 Construction Season”. In other words, what are citizens expecting to see this year if projects move forward according to schedule and budget plans?

- Project status information is current as of June 30, 2006. Budget figures have been updated to reflect the 2006 Supplemental Budget baselines.
 - “Meeting Construction Season” means projects will be advertised no later than September 30, 2006. Projects with advertisements that slip beyond September 30, 2006 will likely miss the construction season entirely and are considered “Delayed”.
 - “On-Budget” means +/- 5 percent of the 2006 Supplemental Budget.
 - “On-Time for Open to Traffic” means the project was or will be operationally complete within the planned quarter based on the 2006 Supplemental Budget.
- * Projects are listed separately for Nickel, TPA and PEF. Future reports will merge these projects.

What is the Budget and Schedule Performance for 60 Nickel Projects already complete, underway, or expected to be advertised in the 2006 Construction Season?

Today's Schedule Performance:

32 (86%) of 37 projects are underway or were expected to be advertised in the **2006 construction season or earlier***



Open To Traffic: 23 Nickel projects have already been completed to date

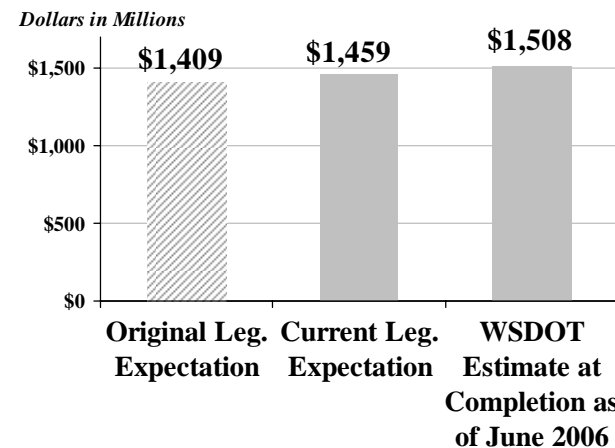
- This count includes 1 project that was under construction in May, but is now complete
- 13 opened early, 7 on-time, and 3 were late
- 4 came in under budget, 17 on-budget, and 2 over budget
- Total budget for the 23 projects was \$249.2 million and is at the legislative expectations against which budget performance is being measured.

Summary:

Of the 60 Nickel projects, 23 projects have been completed, 32 are currently underway, and 5 are delayed. Of the 32 projects, 16 were advertised in time to meet the 2006 construction season, and 16 were advertised to meet a prior construction season.

Today's Budget Performance by Value:

In aggregate, the 23 completed projects and all 32 projects in construction this season are expected to be on budget*



Analysis

Projections for "Open to Traffic" for Projects Advertised for this Season:

Of the 32 projects now in construction, 9 are expected to be completed early, 17 are expected to be in on-time and 6 to be late, (for causes, see slide 6).

Budget by Count:

Of the 32 projects underway, 1 is expected to come in under budget, 27 are expected to be on-budget, and 4 are projected to come in over budget.

For details on budget and schedule, see backup slides 3-5.

* Includes all fund types, based on substantially completed stage (operationally complete) and current estimate cost to complete—may be adjusted for final contract close-out costs.

Nickel: Completed Projects

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

23 Nickel Projects Completed as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
I-5/NE 175th St to NE 205th St - NB Lane	Oct-04	Oct-04	On Time	Oct-06	Mar-06	Early 3 Qtr(s)	8,842	8,915	8,915	On Budget
I-5/2nd Street Bridge - Replace Bridge	Apr-04	Apr-04	On Time	Jun-06	Sep-05	Early 3 Qtr(s)	13,667	14,333	14,412	On Budget
I-5/Roanoke Vicinity Noise Wall	Jul-04	Jul-04	On Time	Jun-05	Nov-05	Late 2 Qtr(s)	3,500	3,764	3,764	On Budget
SR 9/SR 528 Intersection - Signal	Oct-03	Oct-03	On Time	Dec-04	Oct-04	On Time	842	750	749	On Budget
US 12/SR 124 to McNary Pool - Add Lanes	Oct-04	Oct-04	On Time	Dec-05	Dec-05	On Time	11,800	12,299	12,196	On Budget
SR 18/Covington Way to Maple Valley	Jul-04	May-96	Early 33 Qtr(s)	Dec-07	Sep-03	Early 17 Qtr(s)	62,743	68,525	68,539	On Budget
I-90/Cle Elum River Bridge 90/134N	Mar-04	Mar-04	On Time	Dec-04	Dec-04	On Time	712	1,272	789	38% Under
I-90/Highline Canal to Elk Heights	Jul-03	Jun-03	Early 1 Qtr(s)	Dec-04	Aug-04	Early 1 Qtr(s)	4,200	4,666	4,961	6% Over
I-90/Ryegrass Summit to Vantage	Jul-03	Jun-03	Early 1 Qtr(s)	Jun-05	Oct-04	Early 2 Qtr(s)	9,200	9,316	9,615	On Budget
I-90/Pines Road to Sullivan Road - Widen	Nov-03	May-03	Early 2 Qtr(s)	Dec-05	Nov-05	On Time	17,889	17,894	17,894	On Budget
I-90/Argonne Road to Pines Road - Widen	Nov-03	May-03	Early 2 Qtr(s)	Dec-05	Nov-05	On Time	18,318	18,468	18,356	On Budget
I-90/Geiger Road to US 2 Median Barrier	Oct-04	Jul-04	Early 1 Qtr(s)	Jul-05	Oct-04	Early 3 Qtr(s)	780	781	760	On Budget
I-90/Sullivan-State Line Median Barrier	Oct-04	Apr-04	Early 2 Qtr(s)	Jul-05	Sep-04	Early 4 Qtr(s)	1,042	817	772	6% Under
US 97A/Entiat Park Entrance - Turn Lanes	Nov-04	Nov-03	Early 4 Qtr(s)	Sep-05	May-04	Early 5 Qtr(s)	240	196	137	30% Under
SR 106/Skobob Creek - Fish Passage	Mar-05	Mar-05	On Time	Dec-05	Dec-05	On Time	1,280	1,777	1,777	On Budget
SR 124/East Jct US 12 - Reconstruction	Dec-03	Dec-03	On Time	Jun-04	Jun-04	On Time	348	317	308	On Budget
SR 161/204th Street to 176th Street	Feb-04	Nov-04	Late 3 Qtr(s)	Jun-06	Nov-05	Early 2 Qtr(s)	16,135	16,789	16,789	On Budget
SR 161/234th St to 204th Street E	Nov-03	Nov-03	On Time	Sep-07	Aug-05	Early 8 Qtr(s)	16,460	17,231	17,231	On Budget
I-182/US 395 Interchange - Roadside Safety	Jul-03	Jul-03	On Time	Apr-04	Dec-03	Early 2 Qtr(s)	118	86	69	20% Under
SR 203/NE 124th/ Novelty Rd Vicinity	Dec-03	Dec-03	On Time	Dec-05	Sep-04	Early 5 Qtr(s)	2,831	3,634	3,654	On Budget
US 395/Kennewick Variable Message Sign	Dec-03	Dec-03	On Time	Jul-04	Nov-04	Late 1 Qtr(s)	400	357	378	6% Over
SR 500/NE 112th Ave - Interchange	Oct-03	Jul-03	Early 1 Qtr(s)	Jun-05	Oct-04	Early 2 Qtr(s)	26,712	26,035	26,130	On Budget
SR 527/132nd St SE to 112th St SE	Dec-03	Dec-03	On Time	Mar-06	Jun-06	Late 1 Qtr(s)	25,818	20,933	20,959	On Budget
Total Completed							243,878	249,158	249,154	

Nickel Projects: Under Construction

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

32 Nickel Projects Under Construction as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 3/SR 303 Interchange (Waaga Way) - New Ramp	Jan-05	Aug-05	Late 2 Qtr(s)	Dec-05	Sep-07	Late 7 Qtr(s)	15,179	22,204	22,638	On Budget
I-5/Pierce Co Line to Tukwila Interchange - HOV	Mar-05	Nov-04	Early 1 Qtr(s)	Sep-08	May-07	Early 5 Qtr(s)	144,509	141,125	141,729	On Budget
I-5/52nd Ave W. to SR 526 - SB Safety	Feb-06	Mar-06	On Time	Jul-07	Oct-06	Early 3 Qtr(s)	2,922	2,642	2,649	On Budget
I-5/SR 526 to Marine View Drive	Feb-08	Nov-04	Early 13 Qtr(s)	Dec-11	Jun-09	Early 10 Qtr(s)	246,286	219,236	219,290	On Budget
I-5/Ebey Slough Br to Stillaguamish River Br - Install Cable Barrier	May-06	May-06	On Time	Oct-06	Oct-06	On Time	2,401	2,401	2,401	On Budget
I-5/SR 532 Northbound Interchange Ramps	Mar-06	Mar-06	On Time	Nov-07	Nov-07	On Time	8,115	8,106	8,106	On Budget
I-5/SB Ramps at SR 11/Old Fairhaven Parkway	Jan-06	Feb-06	On Time	Mar-07	Mar-07	On Time	1,575	1,647	2,282	39% Over
I-5/S 48th to Pacific Avenue - Core HOV	Jun-05	Mar-05	Early 1 Qtr(s)	Sep-08	Jun-08	Early 1 Qtr(s)	98,922	103,754	103,764	On Budget
I-5/Salmon Creek to I-205 - Widening	Oct-03	May-03	Early 2 Qtr(s)	Jun-07	Jun-07	On Time	38,559	43,109	43,109	On Budget
SR7/SR 507 to SR 512 - Safety	Dec-03	May-05	Late 6 Qtr(s)	Jan-05	Apr-07	Late 9 Qtr(s)	11,429	19,829	20,259	On Budget
SR 9/SR 522 to 228th St SE - Widening	Feb-05	May-05	Late 1 Qtr(s)	Jan-08	Jun-07	Early 3 Qtr(s)	22,250	20,802	20,802	On Budget
SR 9/228th St SE to 212th St SE(SR 524)	Dec-04	May-05	Late 2 Qtr(s)	Mar-08	Jun-07	Early 3 Qtr(s)	22,283	25,526	25,520	On Budget
SR 9/Nooksack Rd Vicinity to Cherry St	Jul-04	Dec-05	Late 5 Qtr(s)	Dec-05	Oct-07	Late 8 Qtr(s)	16,883	16,975	17,433	On Budget
US 12/Attalia Vicinity - Add Lanes	Oct-05	Dec-05	On Time	Dec-07	Dec-07	On Time	10,333	15,022	15,750	On Budget
SR 16/I-5 to Tacoma Narrows Bridge - HOV	Mar-05	Mar-04	Early 4 Qtr(s)	Mar-06	Jun-07	Late 5 Qtr(s)	125,744	118,201	118,201	On Budget
SR 16/36th St to Olympic Dr NW, Core HOV	May-05	Nov-04	Early 2 Qtr(s)	Feb-07	Dec-07	Late 3 Qtr(s)	2,330	8,914	8,918	On Budget
SR 24/I-82 to Keys Road	Apr-05	Feb-05	Early 1 Qtr(s)	Dec-07	Nov-06	Early 4 Qtr(s)	38,963	50,234	50,234	On Budget
SR 31/Metaline Falls to Int'l Border	Sep-04	Sep-04	On Time	Nov-06	Oct-06	On Time	17,150	17,262	17,564	On Budget
I-90/Eastbound Ramps to SR 18 - Signal	Jan-07	Mar-06	Early 4 Qtr(s)	Sep-08	Apr-08	Early 1 Qtr(s)	3,354	3,300	3,442	On Budget
I-90/Moses Lake Area - Bridge Clearance	Dec-05	Nov-05	On Time	Dec-06	Dec-06	On Time	7,930	8,056	8,005	On Budget
SR 99/S 284th to S 272nd St - HOV	Dec-05	Apr-06	Late 2 Qtr(s)	Dec-07	Dec-07	On Time	13,304	15,393	15,393	On Budget
SR 161/Jovita Blvd to S 360th St	Sep-04	Sep-04	On Time	Jan-07	Jan-07	On Time	29,639	30,164	30,164	On Budget
SR 167/Ellingson Rd Interchange NB Off Ramp	Feb-06	Feb-06	On Time	Mar-07	Mar-07	On Time	918	869	869	On Budget
SR 167/15th St SW to 15th St NW - HOV	Dec-03	Dec-05	Late 8 Qtr(s)	Dec-07	Dec-07	On Time	40,360	40,360	40,360	On Budget
SR 202/244th Avenue NE Intersection	Jan-06	Feb-06	On Time	Feb-07	Feb-07	On Time	1,026	1,023	1,496	46% Over
SR 202/Junction 292nd Ave SE	Feb-06	Sep-05	Early 2 Qtr(s)	Mar-07	Sep-06	Early 2 Qtr(s)	1,305	586	601	On Budget
SR 240/I-182 to Richland Y - Add Lanes	Oct-04	Dec-04	On Time	Oct-07	Oct-07	On Time	30,521	23,140	23,055	On Budget
SR 240/Richland Y to Columbia Center Interchange	Oct-04	Dec-04	On Time	Oct-07	Oct-07	On Time	36,698	43,194	43,181	On Budget
SR 270/Pullman to Idaho State Line - Widen Roadway and Add Lanes	Jan-05	Mar-06	Late 4 Qtr(s)	Apr-06	Oct-07	Late 6 Qtr(s)	30,619	30,603	31,113	On Budget
SR 395/NSC-Francis Avenue to Farwell Road	Sep-03	Jan-04	Late 2 Qtr(s)	Mar-09	Mar-09	On Time	108,280	128,481	178,550	39% Over
SR 516/208th and 209th Ave SE	Dec-05	Jan-06	Late 1 Qtr(s)	Dec-06	Dec-06	On Time	1,443	1,424	1,630	15% Over
SR 543/I-5 to International Boundary	Apr-05	Nov-05	Late 2 Qtr(s)	Apr-08	Jun-08	On Time	33,897	46,261	41,156	11% Under
Total Under Construction this Season							1,165,126	1,209,840	1,259,663	
Total Completed and Currently Under Construction this Season							1,409,003	1,458,998	1,508,818	

Nickel: Delayed Projects

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

5 Nickel Projects Delayed Beyond this Construction Season

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On-Time	Original Planned Complete	Current Planned Complete	Completed On-Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 4/Svensen's Curve - Realignment	Jan-06	Apr-12	Late 25 Qtr(s)	Nov-07	Feb-13	Late 21 Qtr(s)	6,714	7,838	6,995	11% Under
I-5/Bakerview Rd to Nooksack R Br 5/828W	Jan-06	Jul-12	Late 26 Qtr(s)	Dec-07	Jun-13	Late 22 Qtr(s)	782	707	11	99% Under
SR 18/Maple Valley to Issaquah/Hobart Rd	Apr-06	Apr-07	Late 4 Qtr(s)	Dec-09	Dec-09	On Time	98,189	6,742	4,278	37% Under
SR 20/Quiet Cove Rd Vicinity to SR 20 Spur	Jan-06	Nov-06	Late 3 Qtr(s)	Oct-08	Oct-08	On Time	12,281	16,920	16,920	On Budget
I-205/Mill Plain Exit (112th Connector)-Build Direct Ramp to 112th Ave.	Apr-06	Apr-08	Late 8 Qtr(s)	Jun-08	Dec-09	Late 6 Qtr(s)	13,531	12,000	12,000	On Budget
Total							131,497	44,207	40,204	
Total for all 60 Discussed in this Report							1,540,500	1,503,205	1,549,021	

Nickel: Project Delays

Nickel:

Completed Projects with “Open to Traffic” Delays

US 395, Kennewick Variable Message Sign– Project opened to traffic late by two months due to software and IT system coordination glitches.

SR 527/132nd St. SE to 112th St. SE – Widen to Five Lanes

Paving delayed due to weather.

Projects under construction (6) with projected “Open to Traffic” delays:

SR 3/SR 303 Interchange (Waaga Way) - New Ramp: Right-of-way and environmental permitting issues

SR 9, Nooksack Rd Vicinity to Cherry St - Right-of-way acquisition delay

SR7/SR 507 to SR 512 – Safety – Delays due to WSDOT coordinating with local government project

SR 16/I-5 to Tacoma Narrows Bridge – HOV – Beginning of construction delayed due environmental permit challenge.

SR 16/36th St. to Olympic Dr. NW – Core HOV – Weather delayed placement of the final lift of pavement to Spring of 2006.

SR 270/Pullman to Idaho St. Line - Widen Roadway and Add Lanes - Geologic conditions and right of way cost increases required project redesign to remain within budget.

Two advertisement delays causing projects to move into the next construction season:

SR 4/Svensen’s Curve – Realignment – Project deferred due to a court ruling against condemnation for an entire adjacent parcel needed for a construction waste site. The deferral is necessary to provide time for investigating alternate waste sites, determine Right-of-Way and construction cost impacts, and seek Legislative direction.

SR 18, Maple Valley to Issaquah Hobart Rd (Landscaping) - Ad date delayed one year due to planting area not being readied by adjacent contract.

I-5/Bakerview Rd to Nooksack R Br 5/828W – After an extensive design and safety analysis of the ramps and surrounding roadway, a design deviation was approved that did not require the slope flattening. After investigating other options, WSDOT determined that the work should be deleted.

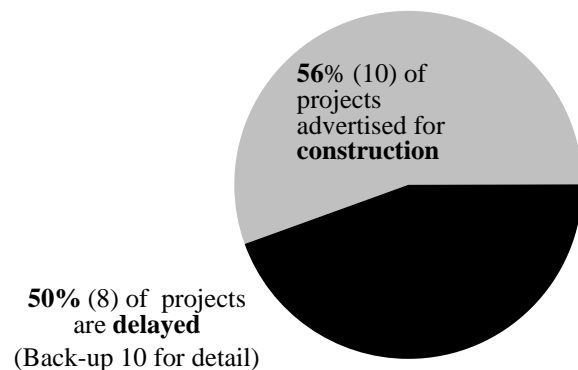
SR 20/Quiet Cove Rd Vicinity to SR 20 Spur – Ad delay from Feb 2006 to Nov 2006 due to increased number of Right-of-Way parcels (20 to 42).

I-205, Mill Plain Exit (112th Connector) – Ad date delayed one year to coordinate project design and construction with I-205 Mill Plain Interchange to 28th St. (TPA project).

What is the Budget and Schedule Performance for 30 Transportation Partnership Account Projects already complete, underway, or expected to be advertised in the 2006 Construction Season?

Today's Schedule Performance:

10 (56%) of 18 projects are underway or were expected to be advertised in the **2006 construction season or earlier***



Open To Traffic: 12 other TPA projects have already been completed to date

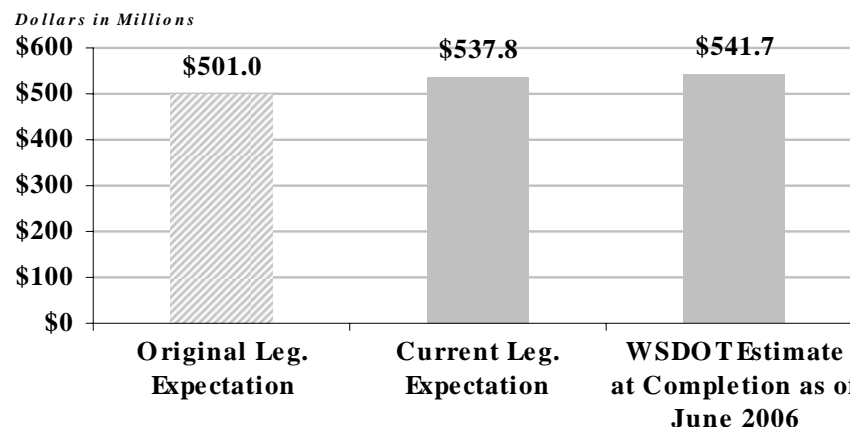
- This count includes 4 projects that were under construction in May, but are now complete
- 10 opened early and 2 were late
- All 12 came in on-budget
- Total budget of \$5.01 million meets current legislative expectations

Summary:

Of the 30 TPA projects, 12 projects have been completed, 10 are currently underway, and 8 are delayed. Of the 10 projects underway, 7 were advertised in time to meet the 2006 construction season, and 3 were advertised to meet a prior construction season.

Today's Budget Performance by Value:

In aggregate, the 12 completed projects and all 10 projects in construction this season are expected to be on budget*



Analysis

Projections for "Open to Traffic" for Projects Advertised for this Season:

Of the 10 projects now in construction, WSDOT expects 7 to be in on-time, 1 to be early, and 2 to be late.

Budget by Count:

Of the 10 projects underway, 6 are expected to come in on-budget and 4 are projected to come in over budget.

For details on budget and schedule, see backup slides 8-9.

* Includes all fund types, based on substantially completed stage (operationally complete) and current estimate cost to complete—may be adjusted for final contract close-out costs.

TPA: Completed Projects

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

12 TPA Projects Completed as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On-Time	Original Planned Complete	Current Planned Complete	Completed On-Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
I-5/300th Street NW Vicinity to Anderson Rd Vicinity	Oct-06	Aug-05	Early 5 Qtr(s)	Oct-07	Mar-06	Early 7 Qtr(s)	1,176	1,288	1,288	On Budget
I-5/SR 11 Vicinity to Weigh Station Vicinity	Oct-06	Aug-05	Early 5 Qtr(s)	Oct-07	May-06	Early 6 Qtr(s)	497	436	436	On Budget
I-5 /SR 11 to 36th Street - Median Cross Over Protection	Oct-06	Aug-05	Early 5 Qtr(s)	Oct-07	May-06	Early 6 Qtr(s)	370	68	68	On Budget
I-5/SR 542 Vicinity to Bakerview Road	Oct-06	Aug-05	Early 5 Qtr(s)	Oct-07	May-06	Early 6 Qtr(s)	379	202	202	On Budget
I-5/Main Street to SR 548 - Median Cross Over Protection	Oct-06	Aug-05	Early 5 Qtr(s)	Oct-07	May-06	Early 6 Qtr(s)	890	409	409	On Budget
I-5/Blaine Vicinity - Median Cross Over Protection	Aug-05	Aug-05	On Time	Oct-07	Feb-06	Early 7 Qtr(s)	245	245	245	On Budget
SR 18/SE 304th to SR 516 - Median Cross Over Protection	Mar-06	Aug-05	Early 2 Qtr(s)	Oct-07	Feb-06	Early 7 Qtr(s)	830	250	250	On Budget
I-90 /Silica Road to East of Adams Road - Median Cross Over Protection	Feb-06	Jul-05	Early 2 Qtr(s)	Sep-06	Dec-05	Early 3 Qtr(s)	1,200	322	322	On Budget
I-90/SR 17 to Grant/Adams County Line - Median Cross Over Protection	Feb-06	Jul-05	Early 2 Qtr(s)	Sep-06	Dec-05	Early 3 Qtr(s)	1,200	787	787	On Budget
SR 167/SR 410 to Pierce/King County Line - Median Cross Over Protection	Jan-06	Aug-05	Early 2 Qtr(s)	Feb-06	May-06	Late 1 Qtr(s)	500	487	487	On Budget
SR 410/Traffic Ave to 166th Ave E- Median Cross Over Protection	Mar-06	Aug-05	Early 2 Qtr(s)	Feb-06	May-06	Late 1 Qtr(s)	300	245	245	On Budget
SR 522/North Creek Vicinity to Bear Creek Vicinity	Mar-06	Aug-05	Early 2 Qtr(s)	Oct-07	Mar-06	Early 7 Qtr(s)	323	271	271	On Budget
Total Completed							7,910	5,009	5,009	

TPA: Under Construction and Delayed

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

10 TPA Projects Under Construction as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On-Time	Original Planned Complete	Current Planned Complete	Completed On-Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 99/SR 599 to Holden Street - Median Cross Over Protection	Mar-06	Apr-06	Late 1 Qtr(s)	Oct-07	Oct-07	On Time	380	380	508	34% Over
I-205/Mill Plain SB Off Ramp Improvements	Apr-06	Mar-06	Early 1 Qtr(s)	Feb-07	Jul-06	Early 2 Qtr(s)	542	633	695	10% Over
I-90/Potato Hill Bridge Bicycle and Pedestrian Bridge	Dec-05	Nov-05	On Time	Dec-06	Dec-06	On Time	750	750	750	On Budget
SR 16/NW of Tacoma Narrows to SE of Burley/Olalla - Median Cross Over P	May-06	Aug-05	Early 3 Qtr(s)	Aug-07	Aug-07	On Time	900	923	967	On Budget
US12/Vicinity Montesano to Elma - Median Cross Over Protection	Mar-06	Mar-06	On Time	Jun-07	Jun-07	On Time	1,219	1,620	1,902	17% Over
SR 17/Pioneer Way to Stratford Road - Widen to Four Lanes	Oct-07	May-06	Early 6 Qtr(s)	Jun-06	Dec-07	Late 6 Qtr(s)	15,215	16,112	19,370	20% Over
SR 522/I-5 to I-405 Multimodal Project	Nov-03	May-06	Late 10 Qtr(s)	Jun-07	Dec-07	Late 2 Qtr(s)	9,681	21,199	21,210	On Budget
SR 104/Hood Canal Bridge East Half	Feb-03	Feb-03	On Time	Jun-09	Jun-09	On Time	453,412	470,130	470,304	On Budget
SR 99/Aurora Ave N. Corridor Project	Jun-05	Jun-05	On Time	Dec-07	Dec-07	On Time	10,026	20,026	20,026	On Budget
US 97 Kittitas, Chelan and Okanogan Counties Roadside Safety	Apr-06	Apr-06	On Time	Sep-06	Jul-06	On Time	1,000	1,000	1,000	On Budget
Total Under Construction this Season							493,124	532,773	536,732	
Total Completed and Currently Under Construction this Season							501,034	537,782	541,741	

8 TPA Projects Delayed Beyond this Construction Season

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On-Time	Original Planned Complete	Current Planned Complete	Completed On-Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 3/Imperial Way to Sunnyslope - Safety	Jan-06	Nov-06	Late 3 Qtr(s)	Jun-07	Sep-07	Late 1 Qtr(s)	2,544	2,893	2,893	On Budget
US 12/Naches River	Feb-06	Oct-07	Late 7 Qtr(s)	Jun-07	Dec-08	Late 6 Qtr(s)	2,116	2,162	2,282	6% Over
I-90/Seattle to Mercer Island - Two Way Transit/HOV	Dec-04	Apr-07	Late 10 Qtr(s)	Feb-07	Oct-09	Late 11 Qtr(s)	47,177	50,445	49,540	On Budget
US 101/MP 341 to Vicinity Lilliwaup	Feb-06	Feb-07	Late 4 Qtr(s)	Jun-09	Nov-07	Early 6 Qtr(s)	500	500	500	On Budget
US 101/Mt Walker NB & SB Pass/Truck Lane - Climbing lane	Apr-06	Jan-07	Late 3 Qtr(s)	Jun-07	Oct-07	Late 2 Qtr(s)	2,500	2,500	2,500	On Budget
SR 112/Hoko/Pysht Rivers	Apr-06	May-07	Late 4 Qtr(s)	Jun-07	Oct-07	Late 2 Qtr(s)	250	250	250	On Budget
SR 410/214th Ave E to 234th - Widening	Sep-06	Nov-08	Late 9 Qtr(s)	Dec-08	Oct-10	Late 8 Qtr(s)	11,140	27,559	27,572	On Budget
SR 410/Rattlesnake Creek - Flood Plain Work	Apr-06	Nov-07	Late 6 Qtr(s)	Jun-07	Oct-08	Late 6 Qtr(s)	250	281	281	On Budget
Total							66,477	86,590	85,818	
Total for all 30 Discussed in this Report							567,511	624,372	627,558	

TPA: Project Delays

TPA:

Completed Projects with “Open to Traffic” Delays

SR 522/I-5 to I-405 Multimodal Project - This project was delayed due to complications in the Right-of-Way acquisition process.

SR 17/Pioneer Way to Stratford Road - Widen to Four Lanes

Miscommunication of the amount of work remaining to complete the project. With the remaining work accounted for the earliest operationally complete should have been December 2007.

Projects under construction (2) with projected “Open to Traffic” delays:

SR 17/Pioneer Way to Stratford Road - Widen to Four Lanes

This is a legislatively programmed project that was scheduled with a miscommunication of the amount of work remaining to complete the project. With the remaining work accounted for, the earliest operationally complete should have been Dec 2007.

SR 522/I-5 to I-405 Multimodal Project -Right-of-way acquisition costs and acquisition problems have delayed this project.

Eight advertisement delays causing projects to move into the next construction season:

I-90/Seattle to Mercer Island – Two Way Transit/HOV

Delayed due to permit issues and development of an access plan for Mercer Island.

U.S. 12, Naches River – Refined cost estimates (included work from local governments) exceeded the budgeted amount. Project will need to be redesigned.

US 101/Mt Walker NB & SB Pass/Truck Lane – Climbing Lane –

An incomplete geotechnical analysis delayed attainment of environmental permits.

SR 112/Hoko/Pysht Rivers

This project is being broken up into three, sub-\$100,000 contracts. The first one will be completed this fall within the fish window. The other two portions will be built in the summer of 2007.

SR 3/Imperial Way to Sunnyslope – Safety

US 101/MP 341 to Vicinity Lilliwaup

SR 410/214th Ave E to 234th – Widening

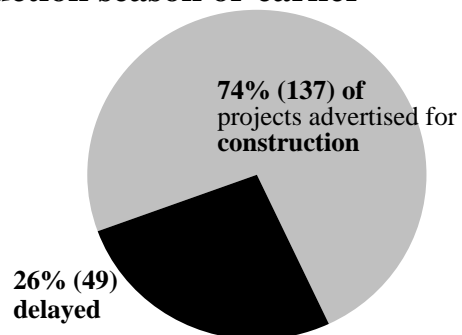
SR 410/Rattlesnake Creek – Flood Plain Work

The current ad dates for these projects match the baseline ad date as shown in the 2006 Supplemental Budget. Design work could not start on these projects until after the initiative failed in November 2006.

What is the Budget and Schedule Performance for 391 PEF Projects Planned for Advertisement for the 2006 Construction Season or Already Completed Biennium* to Date?

Today's Schedule Performance:

137 (74%) of **186** planned PEF projects are underway or were advertised in time to **meet the 2006 construction season or earlier**



Projects Coming This Construction Season
15 more projects are in the queue to be advertised in coming weeks for the 2006 season

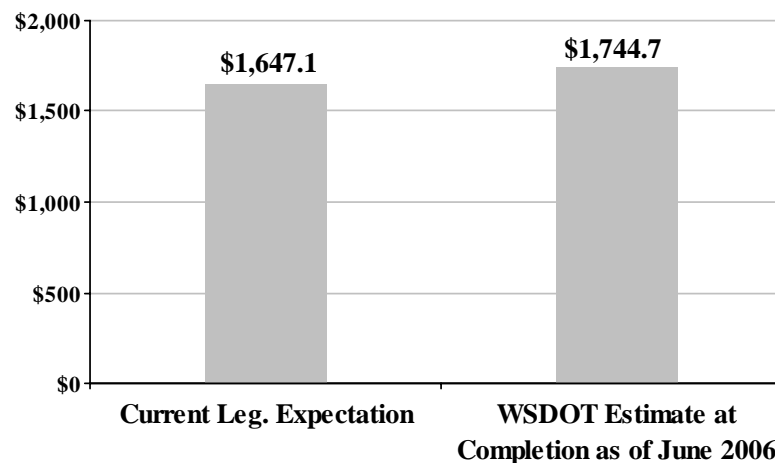
Open To Traffic: 190 other PEF projects have already been completed this biennium to date

- 66 opened on-time, 106 were early, and 13 were late, and data was unavailable for one project.
- 29 came in under budget expectations, 124 came in on-budget, and 37 were over budget expectations
- The total expected expenditure of \$492.9 million is 16% over the current legislative expectation

Today's Budget Performance by Value:

Overall, the 327 projects already opened to traffic or in construction this season are expected to be 5.9% over budget**

Dollars in Millions



Analysis

Projections for "Open to Traffic" for Projects Advertised for this Season:
Of the 137 PEF projects now in construction, WSDOT expects that 68 will be on-time, 17 will be completed late, and 46 will be completed early. Projections not available for 6 projects.

49 projects were delayed beyond this construction season due to environmental permitting, accommodating design issues, coordination with local governments, right of way, and reprioritization of projects—especially to allow programs to remain on budget.

Budget by Program:

As a program, projects are coming in 5.9% over budget expectations.

For details on budget and schedule, see backup slides 12-22.

*PEF is treated as a new program each Biennium for management purposes.

**Based on substantially completed stage (operationally complete) and current estimate cost to complete—may be adjusted for final contract close-out costs.

PEF: Completed Projects

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

190 PEF Projects Completed as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
Sound Transit Management Services	Jan-03	Jan-03	On Time	Dec-10	Jul-05	Early 21 Qtr(s)		2,857	3,229	13% Over
NC Region Sign Update 2003 - 2005	Oct-04	Oct-04	On Time	Aug-05	Aug-05	On Time		547	532	On Budget
NC Region Guardrail Update - Year 2006	Nov-05	Nov-05	On Time	Dec-06	May-06	Early 2 Qtr(s)		617	633	On Budget
Olympic Region BST	Aug-02	Mar-06	Late 14 Qtr(s)	Jun-07	Apr-06	Early 4 Qtr(s)		1,600	2,305	44% Over
US 2/Snoh R and Ebey Sl Br WB - Seismic	Sep-98	Aug-05	Late 28 Qtr(s)	May-07	Sep-05	Early 7 Qtr(s)		4,955	5,014	On Budget
US 2/Bridge Near SR 522 Under-xing to Woods Cr Br - Paving	Mar-05	Mar-05	On Time	Apr-06	Jun-06	On Time		1,077	1,168	8% Over
US 2/SR 522 to Woods Creek Bridge	Mar-05	Mar-05	On Time	Apr-06	Jun-06	On Time		1,078	1,078	On Budget
US 2/179th Ave to Woods Creek Bridge	Mar-05	Mar-05	On Time	Apr-06	Apr-06	On Time		654	671	On Budget
US 2/Reiter Road Vicinity - Rechannelize	Feb-04	Feb-04	On Time	Sep-05	Sep-05	On Time		816	808	On Budget
US 2/5th Street - Signalization	May-05	May-05	On Time	Mar-06	Mar-06	On Time		272	272	On Budget
US 2/Orondo to Moses Coulee - 2005 Seal	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time		1,014	1,163	15% Over
US 2/Spokane River to Euclid Ave - Paving	May-05	May-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		1,537	1,547	On Budget
US 2/Houston Ave to Center Road - Paving	May-05	May-05	On Time	Nov-05	Oct-05	On Time		3,832	3,902	On Budget
SR 3/Imperial Way to Sunnyslope - Paving	Jan-05	Jan-05	On Time	Nov-05	Nov-05	On Time		613	646	5% Over
SR 3/Thompson Rd. to SR 104 - Paving	Apr-04	Apr-04	On Time	Dec-05	Dec-05	On Time		3,572	3,617	On Budget
SR 3/Vic Shelton to Vic Belfair - Centerline Rumble Strip	Sep-05	Sep-05	On Time	Dec-05	Dec-05	On Time		238	125	47% Under
I-5/Sign Structure at Michigan St/Corson Ave S I/C-Replace	Apr-06	May-06	On Time	Jun-07	May-06	Early 4 Qtr(s)		264	146	44% Under
I-5/James St Vic to Union St Vic	Nov-04	Nov-04	On Time	Sep-05	Sep-05	On Time		4,103	4,103	On Budget
I-5/Union St to NE 103rd Vic	May-03	Nov-04	Late 6 Qtr(s)	Sep-05	Sep-05	On Time		2,745	2,592	6% Under
I-5/North Seattle Bridges - Seismic	Mar-04	Oct-05	Late 7 Qtr(s)	Dec-06	Nov-05	Early 4 Qtr(s)		3,051	3,067	On Budget
I-5/North 180th Street - Noise Wall	Oct-04	Oct-04	On Time	Oct-06	Mar-06	Early 3 Qtr(s)		981	1,037	6% Over
I-5/Lynnwood Park and Ride	Nov-02	Nov-02	On Time	Jun-05	Sep-05	Late 1 Qtr(s)		21,285	20,335	On Budget
I-5/SB Off Ramp to SR 526-Safety	May-05	May-05	On Time	Jun-06	Aug-05	Early 3 Qtr(s)		230	206	10% Under
I-5/124th St SW, Bicycle/Pedestrian O'xing	Jul-05	Jul-05	On Time	Dec-07	Jul-06	Early 5 Qtr(s)		4,147	4,267	On Budget
I-5/SB On Ramp from Broadway to Collector-Distributor	Jan-05	Jan-05	On Time	Feb-06	Oct-05	Early 1 Qtr(s)		474	481	On Budget
I-5/Steamboat Slough Bridges 5/648E&W	Apr-05	Apr-05	On Time	Jun-06	Oct-05	Early 2 Qtr(s)		279	283	On Budget
I-5/Nisqually River Br. to Fort Lewis Rd.	Mar-04	Mar-04	On Time	Jul-05	Jul-05	On Time		2,024	2,169	7% Over
I-5/96th Street Vic to 56th Street Vic.- Concrete Panel Replacement	Jul-05	Jul-05	On Time	Nov-05	Aug-05	Early 1 Qtr(s)		777	688	11% Under
I-5/Prairie Creek to Maytown - Median Crossover	Jul-05	Jul-05	On Time	Nov-05	Nov-05	On Time		666	595	11% Under
I-5/Columbia River Interstate Bridge-Rebuild Electrical System	Sep-03	Sep-03	On Time	Oct-05	Oct-05	On Time		7,161	7,234	On Budget
I-5/Salmon Creek to NE 129th Street- Noise Wall	May-03	Jan-05	Late 7 Qtr(s)	Nov-06	Sep-05	Early 5 Qtr(s)		1,700	1,705	On Budget
I-5/SR 432 Interchange Ramps- Paving	Apr-05	Apr-05	On Time	Feb-06	Feb-06	On Time		502	502	On Budget
I-5/Toutle River Bridge-Structural Rehab.	Apr-04	Apr-04	On Time	Aug-05	Oct-05	Late 1 Qtr(s)		2,160	2,163	On Budget
SR 6/US 101 to Pe Ell-Paving	Mar-05	Mar-05	On Time	Aug-06	Dec-05	Early 3 Qtr(s)		3,379	3,333	On Budget
SR 8/Middle Fork Wildcat Creek Culvert Bridge 008/013 - Scour	Jul-05	Jul-05	On Time	Jan-06	Aug-05	Early 2 Qtr(s)		671	567	15% Under
SR 9/US 2 Interchange - I/C Modification	Apr-04	Apr-04	On Time	Dec-05	Dec-05	On Time		3,740	3,696	On Budget

PEF: Completed Projects

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“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

190 PEF Projects Completed as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 9/56th St. SE and 42nd St. NE	Mar-03	Feb-05	Late 8 Qtr(s)	Oct-06	Jun-06	Early 2 Qtr(s)		2,846	2,840	On Budget
SR 9/SR 204 Vic. to 60th St. NE - Paving	Feb-05	Feb-05	On Time	Oct-06	Jun-06	Early 2 Qtr(s)		1,560	1,560	On Budget
SR 9/Lake Stevens Weigh Station	Apr-04	Mar-05	Late 3 Qtr(s)	May-06	Nov-05	Early 2 Qtr(s)		1,550	1,550	On Budget
SR 9/Gribble Creek Vicinity	Apr-05	Apr-05	On Time	Mar-06	Sep-05	Early 2 Qtr(s)		294	290	On Budget
SR 11/Cook Rd. to Colony Rd. Vic. - Paving	Nov-04	Nov-04	On Time	Oct-06	Sep-05	Early 5 Qtr(s)		1,626	1,664	On Budget
SR 11/Hazard Rock Mitigation		Nov-05			Nov-05			105	71	32% Under
SR 11/Iris Lane Vicinity to I-5 - Paving	Apr-04	Oct-04	Late 2 Qtr(s)	Dec-05	Jul-05	Early 1 Qtr(s)		973	891	8% Under
US 12/Wishkah River Bridge 12/12N	Jul-03	Aug-03	On Time	Nov-05	Nov-05	On Time		168	168	On Budget
US 12/Touchet River Bridge at Waitsburg	Jul-05	Jul-05	On Time	Jun-06	Jun-06	On Time		92	73	21% Under
SR 14/Cape Horn Bridge Vicinity - West Rockfall	Oct-04	Oct-04	On Time	Nov-05	Aug-05	Early 1 Qtr(s)		137	137	On Budget
SR 14/Cape Horn Bridge Vicinity - East Rockfall	Oct-04	Oct-04	On Time	Nov-05	Aug-05	Early 1 Qtr(s)		136	136	On Budget
SR 14/32nd St - Intersection Improvement	Feb-05	Feb-05	On Time	Dec-05	Dec-05	On Time		388	556	43% Over
SR 14/US 97 to Benton County Line - Chip Seal with Asphalt Paving	Nov-04	Jan-05	Late 1 Qtr(s)	Dec-05	Sep-05	Early 1 Qtr(s)		1,902	1,912	On Budget
SR 14/Cape Horn Bridge Vicinity - Middle Rockfall	Oct-04	Oct-04	On Time	Nov-05	Aug-05	Early 1 Qtr(s)		197	197	On Budget
SR 16/Burley-Olalla Intersection - Safety	Mar-04	Mar-04	On Time	Aug-05	Aug-05	On Time		1,078	1,455	35% Over
SR 17/Franklin County Line to Othello - Paving	Oct-05	Oct-05	On Time	Sep-06	Jun-06	Early 1 Qtr(s)		1,486	1,119	25% Under
SR 17/Mesa to Basin City Road - Paving	Feb-06	Feb-06	On Time	Nov-06	May-06	Early 2 Qtr(s)		696	609	12% Under
SR 18/Replace Sign Structure	Apr-06	May-06	On Time	Jun-07	May-06	Early 4 Qtr(s)		225	32	86% Under
SR 18/Weyerhaeuser Way Ramps	Jan-02	Jun-03	Late 5 Qtr(s)	Dec-08	Oct-05	Early 12 Qtr(s)		753	764	On Budget
SR 18/Weyerhaeuser Way to SR 167 - Truck Climbing Lane	Jan-02	Jun-03	Late 5 Qtr(s)	Dec-08	Oct-05	Early 12 Qtr(s)		19,525	21,713	11% Over
SR 18/Peasley Canyon Br Vic to SR 167	Jan-02	Jun-03	Late 5 Qtr(s)	Dec-08	Oct-05	Early 12 Qtr(s)		549	551	On Budget
SR 18/Westbound to I-5 - Signing	Feb-05	Feb-05	On Time	Aug-05	Aug-05	On Time		95	91	On Budget
SR 20/Oak Harbor NCL to Frostad Road	Mar-04	Mar-04	On Time	Apr-06	Nov-05	Early 2 Qtr(s)		4,837	4,943	On Budget
SR 20/Monkey Hill Rd to Troxell Rd	Mar-04	Jun-05	Late 5 Qtr(s)	Jun-07	Aug-05	Early 7 Qtr(s)		3,819	3,954	On Budget
SR 20/Northgate Drive to Banta Road	Jun-05	Jun-05	On Time	Jun-07	May-06	Early 4 Qtr(s)		1,629	1,629	On Budget
SR 20/Troxell Rd to Deception Pass Vic	Mar-04	Dec-05	Late 7 Qtr(s)	Nov-07	Jan-06	Early 7 Qtr(s)		5,848	6,217	6% Over
SR 20/Troxell Road to Cornet Bay Road	Dec-05	Dec-05	On Time	Jul-07	Jan-06	Early 6 Qtr(s)		332	298	10% Under
SR 20/Deception Pass State Park Vic-Rock Work	Jul-05	Jul-05	On Time	Jun-07	Feb-06	Early 5 Qtr(s)		524	497	5% Under
SR 20/Fruitdale Road Intersection	Mar-05	Mar-05	On Time	May-06	Apr-06	On Time		1,050	1,040	On Budget
SR 20/Mazama Area - Fish Barrier	Apr-05	Apr-05	On Time	Jan-06	Oct-05	Early 1 Qtr(s)		666	666	On Budget
SR 20/Spruce Canyon Road to Mill Creek Road - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		189	185	On Budget
SR 20/Tiger to Ruby Mountain - Paving	May-05	May-05	On Time	Nov-05	Oct-05	On Time		4,075	4,075	On Budget
SR 21/Lind to I-90 - 2003 Chip Seal	Mar-03	Mar-03	On Time	Jun-05	Jun-06	Late 4 Qtr(s)		620	611	On Budget
SR 21/Junction I-90 to Vicinity Canniwai Creek - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		1,041	1,073	On Budget
SR 22/Yakima River Bridge 22/6-Pier 6 Scour	Sep-04	Sep-04	On Time	Sep-05	Sep-05	On Time		35	35	On Budget
SR 24/Smith Road to SR 241-Rumble Strips	Feb-06	Feb-06	On Time	Jan-07	Jun-06	Early 3 Qtr(s)		103	84	19% Under
SR 25/Fruitland to Bosburg - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		1,356	1,264	7% Under
SR 27/Jct US 195 to Palouse-Albion Rd	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		3,596	3,596	On Budget
SR 28/Grant County Line to Lamona - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		730	718	On Budget
I-90/Lacey V. Murrow and Homer Hadley Bridges - (Switchgear)	Nov-05	Nov-05	On Time	Jun-06	Jun-06	On Time		26	26	On Budget
I-90/Lacey V. Murrow Floating Bridge - Special Bridge Repair	Aug-05	Aug-05	On Time	Sep-05	Feb-06	Late 2 Qtr(s)		43	43	On Budget

PEF: Completed Projects

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190 PEF Projects Completed as of June 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
I-90/Lacey V. Murrow and Homer Hadley - UPS	Nov-05	Nov-05	On Time	Jun-06	Jun-06	On Time		51	50	On Budget
I-90/I-405 Vicinity Bridges - Seismic	Dec-03	Dec-03	On Time	Oct-05	Sep-05	Early 1 Qtr(s)	3,301	3,347	On Budget	
I-90/SR 26 Interchange-Ramp Improvements	Dec-04	Dec-04	On Time	Jan-06	Dec-05	Early 1 Qtr(s)	5,506	5,506	On Budget	
I-90/George Vicinity East - Paving	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time	4,137	4,081	On Budget	
I-90/George Vicinity East - Safety	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time	793	875	10% Over	
I-90/George Vicinity East - SRA	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time	55	55	On Budget	
I-90/MP 50 Vicinity Rock Slide		Sep-05			Oct-05		800	1,132	41% Over	
I-90/Snoqualmie Pass South End of Snow Shed - Stabilize Slope		Nov-05			Dec-05		1,300	1,873	44% Over	
I-90/SR 970 Interchange - Replace Light System	Dec-05	Jan-06	Late 1 Qtr(s)	Dec-06	Apr-06	Early 2 Qtr(s)	124	361	190% Over	
I-90/Kachess River Bridge - Deck Rehabilitation	Jan-06	Jan-06	On Time	Oct-06	May-06	Early 2 Qtr(s)	346	410	18% Over	
I-90/Tinkham Rd to Cle Elum-Sign Str.	Apr-05	Apr-05	On Time	Jan-06	Jan-06	On Time	509	502	On Budget	
I-90/Edgewick Road I/C-Paving	Feb-07	Apr-05	Early 7 Qtr(s)	Jan-08	Nov-05	Early 9 Qtr(s)	617	628	On Budget	
I-90/Homestead Valley Road I/C-Paving	Feb-07	Apr-05	Early 7 Qtr(s)	Jan-08	Sep-05	Early 10 Qtr(s)	305	335	10% Over	
I-90/Tinkham Road I/C-Paving	Feb-07	Apr-05	Early 7 Qtr(s)	Jan-08	Oct-05	Early 9 Qtr(s)	680	682	On Budget	
I-90/Denny Creek I/C-Paving	Feb-07	Apr-05	Early 7 Qtr(s)	Jan-08	Nov-05	Early 9 Qtr(s)	599	605	On Budget	
I-90/Gold Creek to Easton Hill-Paving	Apr-05	Apr-05	On Time	Dec-06	Sep-05	Early 5 Qtr(s)	2,098	3,242	55% Over	
I-90/West Cle Elum Interchange-Paving	Apr-05	Apr-05	On Time	Dec-05	Oct-05	On Time	205	205	On Budget	
I-90/Oakes Avenue Interchange-Paving	Apr-05	Apr-05	On Time	Dec-05	Oct-05	On Time	295	295	On Budget	
I-90/Stampede Pass I/C-Paving	Apr-05	Apr-05	On Time	Dec-05	Jan-06	Late 1 Qtr(s)	348	348	On Budget	
I-90/Cabin Creek Road I/C-Paving	Apr-05	Apr-05	On Time	Dec-05	Jan-06	Late 1 Qtr(s)	302	302	On Budget	
I-90/Cabin Creek Road I/C-Interstate Safety	Apr-05	Jan-06	Late 3 Qtr(s)	Dec-05	Jan-06	Late 1 Qtr(s)	40	40	On Budget	
I-90/Stampede Pass I/C-Interstate Safety	Apr-05	Jan-06	Late 3 Qtr(s)	Dec-05	Jan-06	Late 1 Qtr(s)	46	50	10% Over	
I-90/Argonne Rd I/C Electrical Systems	Dec-04	Dec-04	On Time	Oct-05	Jul-05	Early 1 Qtr(s)	645	639	On Budget	
I-90/Sullivan Road to Idaho - Paving	Apr-03	Apr-03	On Time	Aug-05	Jul-05	On Time	3,428	3,359	On Budget	
SR 92/Stevens Creek Culvert Replacement	Apr-05	Apr-05	On Time	Apr-07	Sep-05	Early 7 Qtr(s)	637	634	On Budget	
SR 92/SR 9 to 84th St. NE Vic.	Apr-04	Apr-04	On Time	Mar-06	Sep-05	Early 2 Qtr(s)	6,615	6,615	On Budget	
US 97/Tonasket South - Paving	Oct-04	Oct-04	On Time	Dec-05	Dec-05	On Time	4,612	4,578	On Budget	
US 97/Brewster North - Paving	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time	927	927	On Budget	
US 97/South of Omak Bridge Deck Repair	Oct-05	Nov-05	On Time	Sep-06	May-06	Early 1 Qtr(s)	299	387	29% Over	
US 97/Box Canyon Road to Vicinity End of Climbing Lane-Paving	Jan-05	Jan-05	On Time	Dec-05	Sep-05	Early 1 Qtr(s)	402	402	On Budget	
SR 99/S. 310th St. to S. 252nd St.	May-01	Apr-01	On Time	Dec-06	May-06	Early 2 Qtr(s)	2,179	2,179	On Budget	
SR 99/S. 252nd Street to SR 516 - Paving	Apr-05	Apr-05	On Time	Dec-06	May-06	Early 2 Qtr(s)	795	795	On Budget	
SR 99/Spokane Street Overcrossing - Seismic	Oct-98	Oct-98	On Time	Aug-06	May-06	Early 1 Qtr(s)	5,719	5,858	On Budget	
First Avenue South Bridge - System Repairs	Mar-04	Mar-04	On Time	Aug-05	Dec-05	Late 1 Qtr(s)	1,936	2,076	7% Over	
US 101/Hoquiam River Br Hoquiam Vic - Seismic	Jun-03	Mar-05	Late 7 Qtr(s)	Dec-06	Nov-05	Early 4 Qtr(s)	1,593	1,508	5% Under	
US 101/Bogachiel River Vic. Slide - Unstable Slope	Oct-04	Oct-04	On Time	Jun-06	Jun-06	On Time	5,044	5,113	On Budget	
US 101/Pacific Co. Line to Vic. Lund Road - Paving	Feb-05	Feb-05	On Time	Nov-05	Nov-05	On Time	1,300	1,347	On Budget	
SR 104/Jct SR 19 Intersection - Safety	Feb-05	Feb-05	On Time	Dec-06	Dec-05	Early 4 Qtr(s)	1,106	1,097	On Budget	
SR 105/US 101 to County Line Rd.-Paving	Mar-05	Mar-05	On Time	Aug-06	Dec-05	Early 3 Qtr(s)	1,459	1,375	6% Under	
SR 105/North Cove Vicinity	Sep-95	Mar-05	Late 38 Qtr(s)	Jul-07	Jun-06	Early 5 Qtr(s)	28,598	28,641	On Budget	
SR 107/US 101 to Chehalis River - Paving	Jul-04	Feb-05	Late 2 Qtr(s)	Nov-05	Nov-05	On Time	1,779	1,707	On Budget	

PEF: Completed Projects

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SR 142/Klickitat River Bridge Scour Repair	Aug-05	Aug-05	On Time	Dec-05	Oct-05	On Time		19	19	On Budget
SR 155/Omak East - 2005 Seal	Nov-05	Nov-04	On Time	Dec-05	Dec-05	On Time		356	350	On Budget
SR 161/255th St. E to 234th St. E - Paving	Feb-05	Feb-05	On Time	Oct-05	Oct-05	On Time		792	592	25% Under
SR 161/Trek Drive E to Vic 264th Street E - Centerline Rumble Strip	Sep-05	Sep-05	On Time	Dec-05	Dec-05	On Time		205	176	14% Under
SR 162/SR 165 Intersection Improvement	Jan-06	Mar-06	On Time	Aug-06	Feb-06	Early 2 Qtr(s)		171	172	On Budget
SR 164/158th Ave. SE	Jan-05	Jan-05	On Time	Sep-07	Aug-05	Early 8 Qtr(s)		2,082	1,996	On Budget
SR 166/Vicinity Port Orchard West City Limits - Unstable Slope		Jan-06			Jan-06			700	277	60% Under
Algona Traffic Signal (City of Algona Lead)	Jan-06	Nov-05	Early 1 Qtr(s)	May-06	Jun-06	On Time		60	100	67% Over
SR 167/Garrison and Springbrook Creeks	Mar-03	Jun-05	Late 9 Qtr(s)	Jan-07	Jul-05	Early 6 Qtr(s)	1,454	1,458	On Budget	
SR 172/Withrow Vic. - 2005 Seal	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time		451	445	On Budget
SR 173/Brewster - Shoulder Widening for Pedestrians	Apr-05	Jun-05	On Time	Jun-05	Oct-05	Late 2 Qtr(s)		62	62	On Budget
I-182/Queensgate/Thayer I/C Improvements	Jun-05	Jun-05	On Time	Jun-06	Jun-06	On Time		1,931	2,266	17% Over
US 195/Bridge S of Rosalia to Vic SR 271-Shoulders Only-2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)		520	509	On Budget
SR 203/Woodinville-Duvall Road	Apr-05	Apr-05	On Time	Feb-06	Feb-06	On Time		467	465	On Budget
SR 203/NE Big Rock Road to Slough Br. Vic.	Apr-05	Apr-05	On Time	Sep-08	Feb-06	Early 10 Qtr(s)	1,145	1,156	On Budget	
SR 204/US 2 to SR 9 - Paving	Dec-04	Dec-04	On Time	Apr-06	Sep-05	Early 3 Qtr(s)	1,321	1,387	On Budget	
I-205/SR 500 to I-5-Dowel Bar Retrofit	Jan-05	Jan-05	On Time	Jun-06	Jun-06	On Time		7,110	7,110	On Budget
I-205/SR 500 to I-5 -Safety Improvements	Jan-05	Jan-05	On Time	Jun-06	Jun-06	On Time		203	203	On Budget
SR 206/SR 206 and Bruce Road I/S Roundabout	Jun-05	Jun-05	On Time	Dec-05	Oct-05	On Time	1,377	1,383	On Budget	
SR 225/Benton City Vicinity-Paving	Dec-04	Dec-04	On Time	Aug-05	Aug-05	On Time		631	626	On Budget
SR 231/Fisher Road to Junction US 395 - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)	1,301	1,279	On Budget	
SR 240/Yakima River Bridge at Richland	Feb-03	Feb-03	On Time	Jun-06	Aug-05	Early 3 Qtr(s)	15,719	15,806	On Budget	
SR 262/Potholes Reservoir Area-2005 Seal	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time		467	458	On Budget
SR 281/Quincy South - Paving	Oct-05	Aug-05	Early 1 Qtr(s)	Oct-06	Jun-06	Early 2 Qtr(s)	2,207	1,971	11% Under	
SR 283/George Vic. North - 2005 Seal	Nov-04	Nov-04	On Time	Dec-05	Dec-05	On Time		863	857	On Budget
SR 283/Winchester Wasteway Bridge - Deck Rehabilitation	Oct-05	Nov-05	On Time	Sep-06	May-06	Early 1 Qtr(s)	326	239	27% Under	
SR 285 CO/City of Wenatchee - Paving	Dec-04	Dec-04	On Time	Dec-05	Dec-05	On Time		777	595	23% Under
SR 292/Springdale to Junction US 395 - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)	269	260	On Budget	
SR 302/Elgin-Clifton Road Intersection	Mar-05	Mar-05	On Time	Feb-06	Feb-06	On Time		764	764	On Budget
SR 305/Ferry Terminal to Seabold Rd - Paving	Nov-05	Mar-06	Late 1 Qtr(s)	Sep-06	Mar-06	Early 2 Qtr(s)	2,405	2,462	On Budget	
SR 305/Madison Ave Intersection - Signal	Feb-05	Feb-05	On Time	Dec-07	Oct-05	Early 8 Qtr(s)	751	830	11% Over	
SR 307/Stottlemeyer Road/Gunderson Road I/S- Signal	Jul-05	Aug-05	On Time	Mar-06	Mar-06	On Time		368	361	On Budget
SR 308/SR 3 to Naval Reservation Boundary	Apr-04	Apr-04	On Time	Dec-05	Dec-05	On Time	1,819	1,740	On Budget	
US 395/East Elm Road to SR 17-SB Paving	Mar-05	Mar-05	On Time	Oct-05	Oct-05	On Time		820	754	8% Under
US 395/Spokane County Line to Loon Lake - 2005 Chip Seal	Apr-05	Apr-05	On Time	Nov-05	Sep-05	Early 1 Qtr(s)	391	345	12% Under	
US 395/Columbia River Bridge - Thrie Beam Guardrail	Dec-04	Dec-04	On Time	Oct-05	Aug-05	Early 1 Qtr(s)	252	250	On Budget	
US 395/Colville to Columbia River-Paving with ACP	Dec-04	Dec-04	On Time	Oct-05	Aug-05	Early 1 Qtr(s)	2,670	2,614	On Budget	
I-405/Bellevue Direct Access	Apr-01	Dec-01	Late 2 Qtr(s)	Dec-06	Dec-05	Early 4 Qtr(s)	38,597	40,325	On Budget	
SR 409/Ferry Dock to SR 4 -Paving	Jun-04	Jun-04	On Time	Aug-05	Dec-05	Late 1 Qtr(s)	1,232	1,232	On Budget	
SR 410/214th to Mundy Loss Rd. - Paving	Dec-04	Dec-04	On Time	Nov-05	Nov-05	On Time		1,190	1,190	On Budget
SR 410/Scenic View Point Vicinity - Erosion	Aug-05	Aug-05	On Time	Dec-05	Aug-05	Early 1 Qtr(s)		364	533	47% Over
SR 432/Oregon Way to I-5 - Paving	Apr-05	Apr-05	On Time	Jun-09	Feb-06	Early 13 Qtr(s)	3,644	3,637	On Budget	

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SR 433/SR 432 Intersection to Lewis River Bridge-Paving	Apr-05	Apr-05	On Time	Jun-09	Feb-06	Early 13 Qtr(s)		835	850	On Budget
SR 501 Ramp Signals	Jan-05	Jan-05	On Time	May-06	Dec-05	Early 2 Qtr(s)		1,700	1,808	6% Over
SR 503/Ham Road to I-5 - Paving	May-05	May-05	On Time	Apr-06	Apr-06	On Time		2,714	2,650	On Budget
SR 507/Old Highway 99 to Rainier West City Limits-Paving	Mar-05	Mar-05	On Time	Jan-06	Jan-06	On Time		1,479	1,290	13% Under
SR 507/Roy to SR 7 - Paving	Apr-05	Apr-05	On Time	Dec-05	Sep-05	Early 1 Qtr(s)		1,382	1,343	On Budget
SR 509/Replace Sign Structure(SB01228), Burien-Misc	Apr-06	May-06	On Time	Jun-07	May-06	Early 4 Qtr(s)		225	265	18% Over
SR 509/11th St. to Brown's Point - Paving	Mar-05	Mar-05	On Time	Feb-06	Aug-05	Early 2 Qtr(s)		712	687	On Budget
SR 512/I-5 to SR 7 - Paving	Feb-99	Jun-00	Late 5 Qtr(s)	Apr-06	Feb-06	Early 1 Qtr(s)		2,660	2,563	On Budget
SR 512/EB Off Ramp to Pacific Ave - Safety	Mar-04	Apr-04	Late 1 Qtr(s)	Apr-06	Feb-06	Early 1 Qtr(s)		2,814	2,824	On Budget
SR 516/I-5 to N. Central Ave. - Paving	Dec-04	Dec-04	On Time	Nov-05	Jul-05	Early 1 Qtr(s)		2,424	2,607	8% Over
SR 519/S-E Ramp to I-90, Bridge 519/12S-E	Mar-05	Mar-05	On Time	Jun-06	Mar-06	Early 1 Qtr(s)		588	700	19% Over
SR 522/I-5 to NE 147th Street - Paving	Apr-01	Apr-01	On Time	Sep-05	Nov-05	Late 1 Qtr(s)		2,993	2,993	On Budget
SR 522/NE 147th St. to Swamp Cr. Br. Paving	Mar-05	Mar-05	On Time	Mar-10	Oct-05	Early 17 Qtr(s)		2,803	3,023	8% Over
SR 524 Spur (44th W)/196th SW to I-5 Uxing	Jun-04	Jun-04	On Time	Oct-05	Sep-05	Early 1 Qtr(s)		520	520	On Budget
SR 524/I-5 to Floral Hills Cemetery Vic.	Apr-05	Apr-05	On Time	Feb-06	Oct-05	Early 1 Qtr(s)		1,150	1,164	On Budget
SR 524/24th Ave. W. to SR 527 - Widening		Feb-04			Feb-06			483	61,320	12596% Over
SR 525/SR 99 to SR 526 - Widening	Mar-01	Mar-01	On Time	Jan-08	Dec-05	Early 9 Qtr(s)		33,082	33,141	On Budget
SR 530/Arlington Heights Rd./Jordan Rd.	Jan-05	Jan-05	On Time	Apr-06	Jun-06	On Time		2,285	2,495	9% Over
SR 530/Jordan Road to 139th Ave. NE	Dec-98	Jan-05	Late 25 Qtr(s)	Apr-06	Jun-06	On Time		912	992	9% Over
SR 530/Skaglund Hill Vic. to Fortson Mill Rd.	May-05	May-05	On Time	Jun-06	Nov-05	Early 2 Qtr(s)		2,151	2,324	8% Over
SR 539/I-5 I/C Vic. to Horton Rd. - Paving	Mar-05	Mar-05	On Time	Mar-06	Sep-05	Early 2 Qtr(s)		1,324	1,323	On Budget
SR 539/King Tut Rd. and Bartlett Rd.	Apr-04	May-04	On Time	Nov-05	Nov-05	On Time		1,879	1,874	On Budget
SR 542/Coal Creek Vic. to Excelsior Trail	Jun-04	Jun-04	On Time	Mar-05	Sep-05	Late 2 Qtr(s)		1,406	1,395	On Budget
SR 542/Nooksack R. Br. to Coal Cr. Br.	Feb-05	Feb-05	On Time	Mar-06	Sep-05	Early 2 Qtr(s)		1,186	1,094	8% Under
SR 542/Wells Creek Rd to Mt Baker Vic	Sep-03	Sep-03	On Time	Oct-05	Sep-05	Early 1 Qtr(s)		4,523	4,423	On Budget
SR 542/Wells Creek Rd to Mt Baker Vic	Sep-03	Sep-03	On Time	Oct-05	Sep-05	Early 1 Qtr(s)		1,935	2,026	On Budget
SR 544/SR 539 to SR 9 - Paving	May-05	May-05	On Time	Jun-06	Dec-05	Early 2 Qtr(s)		2,768	3,226	17% Over
SR 546/SR 539 to SR 9	Jul-03	Jan-05	Late 6 Qtr(s)	Dec-07	Aug-05	Early 9 Qtr(s)		1,285	1,625	27% Over
SR 548/Vic. Portal Way-Signalization	Oct-05	Oct-05	On Time	Jun-06	Nov-05	Early 2 Qtr(s)		572	618	8% Over
SR 706/SR 7 to Mt Rainier Park - Paving	Apr-05	Apr-05	On Time	Dec-05	Dec-05	On Time		1,157	1,157	On Budget
Total Completed this Season								424,249	492,944	

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Chronic Environmental Design Analysis		Jun-06			Jul-06			887	887	On Budget
Centerline Rumble Strips on Rural 2-Lane Undivided Highways	Apr-06	Apr-06	On Time	Jul-07	Jul-07	On Time		1,173	1,173	On Budget
Regionwide Controller Replacement - Electrical Rehab	Oct-05	Oct-05	On Time	Sep-06	Sep-06	On Time		300	300	On Budget
Olympic Region Pedestrian Risk 05-07 - Safety	Jul-05	Jul-05	On Time	Jun-07	Jun-07	On Time		144	144	On Budget
Olympic Region Accident Reduction	Jul-95	Jul-05	Late 40 Qtr(s)	Jun-11	Jun-07	Early 16 Qtr(s)		1,721	2,021	17% Over
Southwest Region, I-5 and I-205 Pavement Marking	Apr-06	Apr-06	On Time	Dec-06	Dec-06	On Time		500	539	8% Over
2006 Eastern Region Chip Seal - PE Only		Feb-06			Oct-06			125	115	8% Under
US 2/Iron Goat Byway Interpretive Facility - New facility	Nov-05	May-06	Late 2 Qtr(s)	Sep-07	Oct-06	Early 3 Qtr(s)		250	914	266% Over
US 2/Barclay Creek Br. - Replace Bridge	Dec-01	Dec-01	On Time	Jun-06	Apr-07	Late 4 Qtr(s)	5,558	5,570	On Budget	
US 2/Stevens Pass to Leavenworth - C/L Rumble Strips	Jan-06	Feb-06	On Time	Sep-06	Jul-06	On Time		230	186	19% Under
US 2/Cashmere East - Paving	Oct-05	Nov-05	On Time	Oct-06	Jul-06	Early 1 Qtr(s)	3,185	3,393	7% Over	
US 2/Mill Creek Fish Passage	Oct-05	Mar-06	Late 1 Qtr(s)	Dec-06	Oct-06	On Time	1,140	1,478	30% Over	
US 2/97 Sunnyslope Vicinity to SR 28 - Paving	Oct-05	Dec-05	On Time	Sep-06	Aug-06	On Time	1,123	1,373	22% Over	
US 2/97 Jct SR 28 to Rocky Reach - Paving	Oct-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)	237	208	12% Under	
US 2/Coulee City Area East - 2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)	1,162	747	36% Under	
SR 3/Kitsap Way to SR 305 - Median Crossover	May-06	May-06	On Time	Sep-06	Sep-06	On Time	1,423	2,528	78% Over	
I-5/Military Rd S to I-405 Profiled MMA Lane Striping	Feb-06	May-06	Late 1 Qtr(s)	Jun-07	Oct-06	Early 2 Qtr(s)	1,370	1,343	On Budget	
I-5/52nd Ave W to SR 526-SB Paving	Feb-06	Mar-06	On Time	Jul-07	Oct-06	Early 3 Qtr(s)	3,880	5,381	39% Over	
I-5/164th St. SW to SR 526-HOV and Interchange Modifications	Jul-96	May-06	Late 39 Qtr(s)	Dec-08	Dec-08	On Time	38,863	47,022	21% Over	
I-5/South Everett Freeway Station/112th St. SE	Jun-06	May-06	On Time	Dec-08	Dec-08	On Time	32,664	25,941	21% Under	
I-5/Everett Vicinity Bridges - Seismic	Aug-05	Aug-05	On Time	May-07	Nov-06	Early 2 Qtr(s)	292	292	On Budget	
I-5/36th Street Vic to SR 542 Vic	Nov-02	Nov-02	On Time	Jun-09	Jun-09	On Time	6,990	7,155	On Budget	
I-5/McAllister Creek - Stormwater	Jan-06	Jan-06	On Time	Oct-06	Oct-06	On Time	400	390	On Budget	
I-5/McAllister Creek Bridge - Bridge Repair	May-06	Jun-06	On Time	Dec-06	Dec-06	On Time	461	855	85% Over	
I-5/Chehalis Western Trail Pedestrian Bridge - New Structure	Nov-05	Mar-06	Late 1 Qtr(s)	Dec-06	Dec-06	On Time	2,941	3,875	32% Over	
I-5/I-205 to N Fork Lewis River Bridge - Concrete Rehabilitation	May-05	Mar-05	Early 1 Qtr(s)	Sep-06	Jun-07	Late 3 Qtr(s)	5,088	7,955	56% Over	
I-5/I-205 to N. Fork Lewis River Bridge - Safety	May-05	Dec-05	Late 2 Qtr(s)	Sep-06	Jun-07	Late 3 Qtr(s)	665	714	7% Over	
I-5/East Fork Lewis River Bridge Repair	Apr-06	Apr-06	On Time	Dec-06	Dec-06	On Time	827	839	On Budget	
SR 8/McCleary - New Interchange	May-02	May-02	On Time	Jul-07	Jul-07	On Time	7,038	7,036	On Budget	
SR 10/SR 970 to US 97-Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time	650	657	On Budget	
US 12/Heron Street Bridge - Repair	Dec-05	Feb-06	Late 1 Qtr(s)	Feb-07	Mar-07	On Time	703	1,211	72% Over	
US 12/Rimrock Tunnel Vicinity - Rockfall Prevention	Apr-06	Jun-06	On Time	Dec-06	Jun-07	Late 2 Qtr(s)	554	683	23% Over	
US 12/Clear Lake Vicinity-Rockfall Work	Apr-06	Jun-06	On Time	Dec-06	Jun-07	Late 2 Qtr(s)	857	460	46% Under	
US 12/7 Miles East of SR 123-Rockfall Work	Apr-06	Jun-06	On Time	Dec-06	Jun-07	Late 2 Qtr(s)	1,314	1,328	On Budget	
US 12/Corn Creek Bridge Vicinity to Davis Lake Rd Vicinity - Paving	Apr-06	Apr-06	On Time	Jun-07	Jun-07	On Time	4,410	4,187	5% Under	
US 12/Snake River Br at Clarkston - Deck Rehabilitation	Apr-06	Apr-06	On Time	Feb-07	Oct-06	Early 1 Qtr(s)	1,920	2,228	16% Over	

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US 12/Stember Creek Vicinity-Paving	Feb-06	Feb-06	On Time	Jan-07	Aug-06	Early 2 Qtr(s)		190	189	On Budget
US 12/Attalia Vicinity - Paving	Dec-05	Dec-05	On Time	Dec-07	Dec-07	On Time		407	785	93% Over
SR 14/E of Bergen Rd Vicinity - West Rockfall	Jan-06	Mar-06	On Time	Nov-06	Dec-07	Late 4 Qtr(s)		234	236	On Budget
SR 14/E of Bergen Rd Vicinity - East Rockfall	Jan-06	Mar-06	On Time	Nov-06	Dec-07	Late 4 Qtr(s)		409	410	On Budget
SR 16/Wollochet Dr Signal	Nov-05	Nov-05	On Time	Nov-06	Nov-06	On Time		313	467	49% Over
SR 16/Wollochet Drive NW I/C - Paving	Nov-05	Nov-05	On Time	Nov-06	Nov-06	On Time		433	574	33% Over
SR 16/New Tacoma Narrows Bridge - New Bridge	Apr-02	Apr-02	On Time	Dec-08	Feb-08	Early 3 Qtr(s)		771,409	771,409	On Budget
SR 17/Jct SR 174 to 8 Mi NW - 2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		204	255	25% Over
SR 18/Auburn Black Diamond Rd Vic to Green River Vic	Apr-06	Apr-06	On Time	Oct-06	Jul-06	Early 1 Qtr(s)		101	135	34% Over
SR 20/Winthrop to SR 153 - 2006 Chip Seal	Nov-05	Oct-05	On Time	Sep-07	Aug-06	Early 4 Qtr(s)		1,193	1,386	16% Over
SR 20/Twisp East - Fish Barrier	Mar-06	Mar-06	On Time	Nov-07	Aug-07	Early 1 Qtr(s)		997	1,281	28% Over
SR 20/Tonasket to 4.5 Miles E-2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		139	161	16% Over
SR 20/Wauconda Summit East - 2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		204	199	On Budget
SR 20/US 101 to Discovery Road - Paving	Mar-06	Mar-06	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		1,489	1,662	12% Over
SR 20/Metcalf Lake to Pend Oreille Mill	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		1,713	1,345	21% Under
SR 21/Junction SR 260 to Vicinity US 395 - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		1,033	1,297	26% Over
SR 22/SR 223 to Prosser-Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		1,631	1,549	5% Under
SR 24/Riverside Dr. - I/S Improvements	Jul-05	Jul-05	On Time	Dec-07	Dec-07	On Time		709	805	13% Over
SR 26/Laurel Road to Washtucna - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		419	818	95% Over
SR 26/Lacrosse Airport Road to Dusty - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		274	473	73% Over
SR 27/Vicinity Manring Street to Mount Hope Road - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		860	1,268	47% Over
SR 28/Rock Island to Crescent Bar - Pave	Oct-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		2,340	2,696	15% Over
I-82/Yakima to Prosser - Weather & Radio Stations	Mar-06	Mar-06	On Time	Jul-06	Aug-06	On Time		624	552	11% Under
I-82/Prosser Vic - WIM	Mar-06	Mar-06	On Time	Jun-07	Jul-06	Early 3 Qtr(s)		385	696	81% Over
I-82/Yakitat Road I/C-Paving (Exit 93)	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		148	129	13% Under
I-82/Dallas Road I/C - Paving (Exit 104)	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		136	114	16% Under
I-90/Ryegrass EB/WB Safety Rest Area-Water System Rehabilitation	Mar-06	Mar-06	On Time	May-07	Nov-06	Early 2 Qtr(s)		430	626	46% Over
I-90/Seattle to Mercer Island-Traffic Monitoring	Apr-03	Apr-03	On Time	Jul-06	Jul-06	On Time		3,381	3,379	On Budget
I-90/East Channel Bridge - Paint	Feb-06	Feb-06	On Time	Jun-07	Jun-07	On Time		606	388	36% Under
I-90/I-405 Vic. to 150th Ave. NE Vic.	Nov-04	Nov-04	On Time	Jun-07	Sep-06	Early 3 Qtr(s)		96	96	On Budget
I-90/Midway Curve East - Stabilize Slope		Apr-06			Nov-06			791	929	17% Over
I-90 / Midway Curve Central - Stabilize Slope		Apr-06			Nov-06			791	1,165	47% Over
I-90 / Midway Curve West - Stabilize Slope		Apr-06			Nov-06			2,418	3,285	36% Over
I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbound	Apr-06	Feb-06	Early 1 Qtr(s)	Nov-06	Sep-07	Late 3 Qtr(s)		7,500	7,874	On Budget
I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbound	Apr-06	Feb-06	Early 1 Qtr(s)	Oct-08	Sep-08	Early 1 Qtr(s)		7,500	6,759	10% Under
I-90/Flora Road to Barker Road Test Section-Fog Seal Only-2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		4	3	12% Under
US 97A/S of Chelan-Tunnel Lining Stage 3	Oct-05	Oct-05	On Time	Sep-06	Sep-06	On Time		783	708	10% Under

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US 97/Tonasket to 11.75 Mi. N-2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		352	509	45% Over
US 97/Yakima Co Line to Satus Creek - Paving	Feb-06	Feb-06	On Time	Oct-06	Oct-06	On Time		622	532	15% Under
US 97/Oregon S/L to Toppenish - C/L Rumble Strip	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		273	263	On Budget
US 101/Evergreen Parkway to Vic Crosby Blvd - Median Crossover	May-06	May-06	On Time	Sep-06	Sep-06	On Time		216	577	168% Over
US 101/Brockdale Rd to Skookum Creek - Paving	Mar-06	Jan-06	On Time	Dec-06	Oct-06	On Time		5,444	5,274	On Budget
US 101/Sol Duc River Bridge Sappho Vicinity - Scour	Jun-06	May-06	On Time	Sep-06	Sep-06	On Time		254	384	51% Over
US 101/Golf Course Rd to Lincoln St - Paving	Apr-06	Apr-06	On Time	Dec-06	Sep-06	Early 1 Qtr(s)		911	1,017	12% Over
US 101/Fort Columbia Vicinity - Realignment	Nov-04	Nov-04	On Time	Nov-05	Nov-06	Late 4 Qtr(s)		936	936	On Budget
SR 104/US 101 to Hood Canal Bridge - Paving	Mar-06	Mar-06	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		3,585	4,411	23% Over
SR 105/Embankment Erosion Repair		Jan-06			Jun-07			2,000	2,000	On Budget
SR 109/Burrows Rd to Conner Creek Bridge - BST	Mar-06	Mar-06	On Time	Nov-06	Sep-06	Early 1 Qtr(s)		486	887	82% Over
SR 112/Gossett Rd to US 101 - Paving	Apr-06	Apr-06	On Time	Oct-06	Sep-06	Early 1 Qtr(s)		3,374	1,046	69% Under
SR 112/Bear Creek Culvert - Replacement	Oct-05	Nov-05	On Time	Nov-06	Aug-06	Early 1 Qtr(s)		579	922	59% Over
SR 112/1.76 Miles E. of SR 113 Junction	Feb-06	Feb-06	On Time	Nov-06	Aug-06	Early 1 Qtr(s)		393	694	77% Over
SR 112/West Twin River to Gossett Rd. - Paving	Apr-06	Apr-06	On Time	Oct-06	Sep-06	Early 1 Qtr(s)		2,460	947	62% Under
SR 116/SR 19 to Indian Island - Paving	Mar-06	Mar-06	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		820	1,003	22% Over
SR 119/Hoodsport to Lake Cushman - BST	Mar-06	Mar-06	On Time	Nov-06	Sep-06	Early 1 Qtr(s)		554	951	72% Over
SR 125/Walla Walla to SR 124 - Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		731	642	12% Under
SR 127/Churchill Road to Dusty - Fog Seal Only - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		35	53	53% Over
SR 141/BZ Corners Vicinity - Pedestrian Path	Apr-07	May-06	Early 4 Qtr(s)	Dec-07	Dec-06	Early 4 Qtr(s)		91	5	95% Under
SR 142/Snyder Canyon Creek - Fish Passage Barrier Removal	Apr-06	Apr-06	On Time	Dec-06	Sep-07	Late 3 Qtr(s)		310	232	25% Under
SR 155/25 Miles South to Grand Coulee-2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		705	801	14% Over
SR 161/128th to 176th - Safety	May-04	May-04	On Time	Aug-06	Aug-06	On Time		9,849	9,849	On Budget
SR 161/176th Street to SR 512 - Paving	Apr-03	May-04	Late 4 Qtr(s)	Aug-06	Aug-06	On Time		2,841	2,841	On Budget
SR 161/Lynch Creek Road to Northwest Trek Drive - BST	Mar-06	Mar-06	On Time	Nov-06	Sep-06	Early 1 Qtr(s)		472	845	79% Over
SR 164/SE 392nd St. Intersection	Sep-05	Sep-05	On Time	Sep-07	Nov-07	Late 1 Qtr(s)		651	691	6% Over
SR 164/SE 436th St. to High Point St.	Sep-05	Sep-05	On Time	Sep-07	Nov-07	Late 1 Qtr(s)		1,311	1,398	7% Over
SR 164/196th Ave. SE Vic. to 244th Ave. SE	Sep-05	Sep-05	On Time	Sep-07	Nov-07	Late 1 Qtr(s)		4,164	3,904	6% Under
SR 165/Carbonado to Jct SR 410 - Paving	Jan-06	Mar-06	On Time	Aug-06	Sep-06	On Time		1,839	1,786	On Budget
SR 165/SR 162 Intersection Improvement	Jan-06	Mar-06	On Time	Aug-06	Sep-06	On Time		1,161	1,163	On Budget
SR 169/Green River Br Vic to SR 516	Dec-04	May-06	Late 6 Qtr(s)	Mar-08	Oct-07	Early 1 Qtr(s)		3,032	3,431	13% Over
SR 169/SR 516 to SE 264th St. - Paving	Feb-07	May-06	Early 3 Qtr(s)	Mar-08	Oct-07	Early 1 Qtr(s)		906	1,033	14% Over
SR 174/SR 17 to Grand Coulee - 2006 Seal	Nov-05	Oct-05	On Time	Dec-06	Aug-06	Early 1 Qtr(s)		558	693	24% Over
US 195/Junction SR 271 to Vicinity Plaza Road - Paving	May-06	Apr-06	On Time	Nov-06	Oct-06	On Time		2,177	2,388	10% Over
SR 202/SR 520 to Sahalee Way - Widening	Jul-04	Aug-05	Late 4 Qtr(s)	Jun-09	Dec-08	Early 2 Qtr(s)		82,091	82,667	On Budget
SR 211/Vicinity US 2 to Junction SR 20 - Fog Seal Only - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		63	65	On Budget
SR 224/Benton City to W Richland - Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		419	291	31% Under
SR 260/SR 17 to Kahlottus - Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		1,042	851	18% Under
SR 261/Snake River to Junction SR 260 - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		278	347	25% Over
SR 261/Washtucna to Sutton Road - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		177	246	39% Over
SR 271/Oakesdale to Junction US 195 - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		164	219	33% Over
SR 274/SR 27 to Idaho State Line - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		38	71	89% Over
SR 278/Rockford to Idaho State Line - 2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		87	143	64% Over
SR 285/City of Wenatchee - Paving	Dec-04	Dec-05	Late 4 Qtr(s)	Sep-06	Aug-06	On Time		2,851	3,068	8% Over

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SR 291/Nine Mile Road Safety Improvements	Apr-05	Jan-06	Late 3 Qtr(s)	Oct-06	Sep-06	Early 1 Qtr(s)		5,647	5,669	On Budget
SR 305/Hostmark Street Vicinity to Bond Road - HOV Lanes	May-06	May-06	On Time	Nov-07	Nov-07	On Time		20,497	23,932	17% Over
SR 305/Bainbridge Vic - Replace Sign Structure	Dec-06	Mar-06	Early 3 Qtr(s)	May-07	Nov-06	Early 2 Qtr(s)		160	79	51% Under
SR 305/Seabold Rd to Bond Rd - Paving	Nov-05	Mar-06	Late 1 Qtr(s)	Sep-06	Nov-06	Late 1 Qtr(s)		2,480	2,259	9% Under
I-405/Bothell to Swamp Creek I/C - HOV	Apr-96	Nov-96	Late 2 Qtr(s)	Mar-08	Sep-09	Late 6 Qtr(s)		71,163	78,871	11% Over
I-405 Canyon Park Freeway Station	Sep-06	Apr-06	Early 1 Qtr(s)	Sep-09	Jun-09	Early 1 Qtr(s)		6,584	8,673	32% Over
SR 410/288th Ave SE to Crystal Mountain Blvd.	Mar-06	Apr-06	Late 1 Qtr(s)	Aug-06	Aug-06	On Time		348	352	On Budget
SR 410/Mud Lake Road to US 12 - Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		192	161	16% Under
SR 433/Lewis and Clark Bridge Painter	Sep-02	Apr-06	Late 15 Qtr(s)	Dec-08	Nov-09	Late 4 Qtr(s)		19,392	19,492	On Budget
SR 501/Ridgefield to I-5- Paving	Apr-06	Apr-06	On Time	May-07	Dec-06	Early 2 Qtr(s)		818	828	On Budget
SR 503/SR 502 to Rock Creek Road - Paving	Apr-06	Apr-06	On Time	Dec-06	Dec-06	On Time		1,785	1,786	On Budget
SR 510/Sitka Street to 93rd Ave SE - Paving	Apr-06	Jan-06	Early 1 Qtr(s)	Oct-06	Oct-06	On Time		1,742	1,723	On Budget
SR 512/104th Street E to SR 167 Overcrossing - Paving	Feb-06	Feb-06	On Time	Dec-06	Dec-06	On Time		3,131	3,567	14% Over
SR 524/Floral Hills Cem. to E of SR 527	Apr-05	Jan-06	Late 3 Qtr(s)	Mar-07	Mar-07	On Time		734	877	19% Over
SR 526/Vic. Evergreen Way Pedestrian Br.	Aug-05	Aug-05	On Time	May-07	Nov-06	Early 2 Qtr(s)		376	364	On Budget
SR 529/Snohomish River Bridges 529/10E&W	Jul-05	Jul-05	On Time	Dec-06	Oct-06	On Time		1,581	1,958	24% Over
SR 547/Frost Rd. to Rock Rd. - Paving	Jan-06	Jan-06	On Time	Feb-07	Aug-06	Early 2 Qtr(s)		707	928	31% Over
SR 821/Selah Creek to Umtanum Rec Site - Paving	Feb-06	Feb-06	On Time	Jan-07	Jan-07	On Time		546	524	On Budget
SR 904/Vicinity Betz Road to Junction I-90-Fog Seal Only-2006 Chip Seal	Jan-06	Feb-06	On Time	Oct-06	Oct-06	On Time		20	28	41% Over
Southwest Region Chip Seal Application for Roadway Preservation	Aug-05	Apr-06	Late 3 Qtr(s)	Jun-07	Jun-07	On Time		333	333	On Budget
Total Under Construction this Season								1,222,879	1,251,707	
Total Completed and Currently Under Construction this Season								1,647,128	1,744,651	

PEF: In the Queue and Delayed

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

15 PEF Projects Scheduled for Advertisement Through September 30, 2006

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
SR 3/SR 304 Off Ramp to SR 304 On Ramp Vicinity - Paving	Mar-06	Jul-06	Late 2 Qtr(s)	Dec-06	Aug-06	Early 1 Qtr(s)		635	855	35% Over
SR 6/Chehalis River Bridge Riverside - Timber Pile Replacement	Apr-08	Sep-06	Early 7 Qtr(s)	Dec-08	Dec-08	On Time		446	138	69% Under
SR 20/Walker Hill Rd to Graves Mountain Rd - Paving	May-06	Aug-06	Late 1 Qtr(s)	Nov-06	Oct-07	Late 4 Qtr(s)		3,287	4,190	27% Over
SR 26/Relief Bridge - Scour Repair	Jul-06	Jul-06	On Time	Dec-06	Nov-06	On Time		59	58	On Budget
I-90/Mercer Island LID CCTV Replacement	Jul-06	Jul-06	On Time	Sep-07	Sep-07	On Time		985	1,017	On Budget
I-90/Mt Baker Tunnel & Mercer Island LID - Power Distribution	Sep-06	Sep-06	On Time	Oct-07	Oct-07	On Time		484	471	On Budget
I-90/Cle Elum Weigh Station E/B-WIM	Sep-06	Sep-06	On Time	Jun-07	Sep-06	Early 3 Qtr(s)		376	1,397	271% Over
US 101/Peabody Street Intersection - Signal	Jul-05	Jul-06	Late 4 Qtr(s)	Jun-07	Jun-07	On Time		100	100	On Budget
US 101/5 Miles South of Artic - Unstable Slope		Jul-06			Dec-06			2,000	1,133	43% Under
SR 107/2.5 Miles South of Montesano - Unstable Slope		Jul-06			Dec-06			3,000	3,058	On Budget
SR 206/Deadman Creek #2 Bridge - Scour	Jul-06	Jul-06	On Time	Dec-06	Nov-06	On Time		68	68	On Budget
SR 290/Division St to Riverpoint Blvd - ACP Grind and Inlay	Jan-06	Jul-06	Late 2 Qtr(s)	Jun-06	Nov-06	Late 2 Qtr(s)		273	262	On Budget
SR 410/Nile Road Vic - Erosion	Jul-06	Jul-06	On Time	Mar-07	Mar-07	On Time		107	107	On Budget
SR 509/City Waterway Bridge	Jul-06	Jul-06	On Time	Jun-07	Jun-07	On Time		11,000	11,000	On Budget
SR 512/108th St E to SR 167 - Median Barrier	May-06	Jul-06	Late 1 Qtr(s)	Sep-06	Nov-06	Late 1 Qtr(s)		687	1,622	136% Over
Total								23,507	25,476	

49 PEF Projects Delayed Beyond this Construction Season

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
US 12/US 101/SR 105/Aberdeen Signals - Major Electrical	Mar-06	Mar-07	Late 4 Qtr(s)	Dec-07	Dec-07	On Time		883	940	7% Over
SCR Region Wide Bridge Scour Prevention	Nov-03	Dec-07	Late 16 Qtr(s)	Jun-11	Dec-07	Early 14 Qtr(s)		83	95	14% Over
US 2/Ebey Is Viaduct and Ebey Sl Br	Nov-00	Apr-07	Late 26 Qtr(s)	Sep-11	May-07	Early 17 Qtr(s)		35,542	7,544	79% Under
SR 3/Hood Canal Bridge Holding Lanes	Jun-06	Apr-11	Late 20 Qtr(s)	Jun-07	Sep-13	Late 25 Qtr(s)		2,052	32,670	1492% Over
I-5/Toutle River Safety Rest Area-Water System Rehab	Jan-06	Jul-07	Late 6 Qtr(s)	Oct-07	Dec-07	On Time		306	336	10% Over
I-5/Northwest Avenue (City of Bellingham Lead)	Jan-06	Feb-07	Late 4 Qtr(s)	Feb-07	Dec-07	Late 3 Qtr(s)		100	100	On Budget
SR 14/E of Little White Salmon River Bridge - Wire Mesh Slope Protection	Jan-06	Jan-11	Late 20 Qtr(s)	Nov-06	Dec-11	Late 20 Qtr(s)		284	284	On Budget
SR 19/Oak Bay Road to Embody Road - Paving	Mar-06	Mar-08	Late 8 Qtr(s)	Dec-06	Oct-08	Late 8 Qtr(s)		178	182	On Budget
SR 20/Sidney St Vic to Hastie Lake Rd Vic Paving	Dec-05	Feb-07	Late 5 Qtr(s)	Oct-07	Mar-08	Late 1 Qtr(s)		130	127	On Budget
SR 20/Sidney St Vic to Scenic Heights	Dec-05	Oct-06	Late 4 Qtr(s)	Oct-07	Dec-08	Late 4 Qtr(s)		6,899	9,942	44% Over
SR 20/Swinomish Slough Br to SR 536-Paving	Dec-04	Oct-06	Late 8 Qtr(s)	Oct-07	Oct-07	On Time		1,950	2,424	24% Over
SR 20/SR 20 Spur to Swinomish Slough Br Paving	Dec-04	Oct-06	Late 8 Qtr(s)	Oct-07	Oct-07	On Time		1,939	2,136	10% Over
SR 24/SR 240 Vicinity - Paving	Feb-06	Feb-10	Late 16 Qtr(s)	Jan-07	Dec-10	Late 15 Qtr(s)		157	169	8% Over
SR 28/East Wenatchee 31st to Hadley	Aug-05	Oct-06	Late 5 Qtr(s)	Dec-07	Oct-07	On Time		3,283	3,660	11% Over
SR 28/E. Wenatchee to Rock Island - Pave	Nov-05	Oct-07	Late 8 Qtr(s)	Dec-08	Oct-08	On Time		2,481	2,211	11% Under
I-82/Yakima Vicinity Median Barrier	Mar-06	Oct-06	Late 3 Qtr(s)	Oct-06	Oct-07	Late 4 Qtr(s)		1,196	1,956	64% Over
I-90/Two Way Transit/HOV Operations Project	Jul-06	Apr-07	Late 3 Qtr(s)	Aug-09	Dec-10	Late 5 Qtr(s)		40,919	44,713	9% Over
I-90/Eastgate Vicinity Bridges - Seismic	Jun-01	Oct-07	Late 26 Qtr(s)	Dec-08	Dec-08	On Time		1,556	1,535	On Budget

PEF: Delayed Projects

Project status information is current as of June 30, 2006.

“Current Legislative Expectations” budget baselines reflect the 2006 Supplemental Budget.

49 PEF Projects Delayed Beyond this Construction Season

Project Description	Original Planned Ad Date	Current Planned Ad Date	Advertised On- Time	Original Planned Complete	Current Planned Complete	Completed On- Time	Original Legislative Budget	Current Leg Expectation (Baseline)	Current Estimated Cost to Complete (WSDOT)	On Budget
I-90/Sunset I/C Modifications	Apr-00	Jan-09	Late 35 Qtr(s)	Jun-15	Aug-03	Early 47 Qtr(s)		96,323	95,811	On Budget
I-90/West Nelson Siding Interchange-Electrical Light System	Dec-05	Dec-07	Late 8 Qtr(s)	Dec-06	Jun-08	Late 6 Qtr(s)		124	373	200% Over
I-90/Golf Course Road Interchange-Electrical Light System	Dec-05	Dec-07	Late 8 Qtr(s)	Dec-06	Jun-08	Late 6 Qtr(s)		124	445	258% Over
I-90 Interstate Ramp Safety	Apr-05	Feb-07	Late 7 Qtr(s)	Jan-08	Jan-08	On Time		294	274	7% Under
US 97/Branch Road RR Crossing - Signal Improvements	Oct-05	Dec-06	Late 4 Qtr(s)	Jan-07	Jun-07	Late 1 Qtr(s)		272	229	16% Under
US 97/Satus Creek Vicinity - Paving	Feb-99	Apr-08	Late 37 Qtr(s)	Jun-09	Oct-09	Late 2 Qtr(s)		1,367	1,562	14% Over
US 101/Simpson Ave Bridge - Mechanical	Jan-06	Feb-07	Late 4 Qtr(s)	Feb-07	Mar-08	Late 4 Qtr(s)		8,375	12,161	45% Over
US 101/Crosby Blvd/Cooper Point Rd I/C - Widen Roadway	Jun-99	May-07	Late 32 Qtr(s)	Nov-08	Nov-08	On Time		7,887	7,885	On Budget
US 101/Humtulpis River Bridge - Bridge Scour	Apr-06	Apr-07	Late 4 Qtr(s)	Jan-07	Aug-07	Late 2 Qtr(s)		459	1,718	274% Over
SR 103/Jct US 101 to Stackpole Road- Paving	Apr-03	Apr-09	Late 24 Qtr(s)	Dec-09	Dec-09	On Time		3,566	6,250	75% Over
SR 104/244th St. SW to NE 190th St. - Paving	Feb-05	Oct-06	Late 7 Qtr(s)	Dec-07	Dec-07	On Time		2,258	2,460	9% Over
SR 104/1.2 Miles W of Hood Canal Bridge - Fish Passage Barrier Removal	Feb-06	Jan-09	Late 12 Qtr(s)	Dec-06	Sep-09	Late 11 Qtr(s)		375	727	94% Over
SR 107/Chehalis River to US 12 - Paving	Dec-01	Jan-08	Late 25 Qtr(s)	Apr-09	Apr-09	On Time		782	793	On Budget
SR 107/Slough Bridges - Bridge Replacement	Jun-01	Jan-08	Late 27 Qtr(s)	Apr-09	Apr-09	On Time		9,910	14,495	46% Over
SR 167/15th St NW to 84th Ave S. - HOV	Oct-95	Mar-07	Late 45 Qtr(s)	May-05	Apr-11	Late 24 Qtr(s)		37,143	39,054	5% Over
SR 181/James St. to I-405 Paving	Mar-02	Oct-07	Late 23 Qtr(s)	Dec-08	Dec-08	On Time		3,782	4,449	18% Over
I-182/Pasco Vicinity Median Barrier	Mar-06	Oct-06	Late 3 Qtr(s)	Aug-06	Oct-07	Late 5 Qtr(s)		406	745	84% Over
SR 202/SR 522 to NE 124th St.	Mar-05	Apr-07	Late 9 Qtr(s)	Sep-08	Sep-08	On Time		2,356	2,631	12% Over
SR 215/Omak-Intersection Safety Improvement	Aug-05	Jan-07	Late 6 Qtr(s)	Aug-07	Aug-07	On Time		405	213	47% Under
SR 231/Spokane River Bridge - Deck Rehabilitation	Apr-06	Oct-06	Late 2 Qtr(s)	Oct-06	Jun-07	Late 2 Qtr(s)		372	612	64% Over
SR 509/City Waterway Bridge - Removal	Jul-06	Dec-08	Late 9 Qtr(s)	Jun-09	Jun-11	Late 8 Qtr(s)		16,720	24,970	49% Over
SR 519 Intermodal Access Project	Jun-00	Dec-10	Late 42 Qtr(s)	Jun-06	Jun-13	Late 28 Qtr(s)		94,760	91,229	On Budget
SR 522/Paradise Lake Rd. to Snohomish River-Widen to Four Lanes	Jan-04	Apr-07	Late 13 Qtr(s)	Jun-08	Sep-09	Late 5 Qtr(s)		37,910	81,242	114% Over
SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	Apr-06	Dec-06	Late 2 Qtr(s)	Jun-09	Jun-09	On Time		52,638	51,611	On Budget
SR 542/Toad Creek - Fish Barrier Removal	Mar-06	Jul-07	Late 6 Qtr(s)	Dec-06	Dec-07	Late 4 Qtr(s)		243	33	86% Under
SR 542/High Creek - Fish Barrier Removal	Mar-06	Jul-07	Late 6 Qtr(s)	Dec-06	Dec-07	Late 4 Qtr(s)		186	44	76% Under
SR 542/Baptist Camp Creek	Mar-06	Jul-07	Late 6 Qtr(s)	Dec-06	Dec-07	Late 4 Qtr(s)		186	529	184% Over
SR 542/Hedrick Creek	Mar-06	Jul-07	Late 6 Qtr(s)	Dec-06	Dec-07	Late 4 Qtr(s)		239	51	79% Under
SR 821/Burbank Creek Bridge - Scour	Feb-06	Feb-10	Late 16 Qtr(s)	Oct-06	Oct-10	Late 16 Qtr(s)		30	48	58% Over
SR 900/I-405 Vic. to Harrington Ave. NE	Mar-06	Feb-07	Late 4 Qtr(s)	Feb-07	Dec-07	Late 3 Qtr(s)		958	1,139	19% Over
SR 900 Storm Sewer Line Replacement	Mar-06	Feb-07	Late 4 Qtr(s)	Feb-07	Dec-07	Late 3 Qtr(s)		718	752	On Budget
Total								481,108	555,561	
Total for all 391 Projects Discussed in this Report								2,151,742	2,325,687	